

tion that such rates may be revoked if, at any time during this period, the condition of the water supply demand it.

There being no further business, Councilman Alford moved to recess, subject to call of the Mayor. The motion was adopted by the following vote: Ayes, Councilmen Alford, Bartholomew, Gillis, Mayor Miller, and Councilman Wolf, 5; nays, none.

Attest,

Yallie McLean City Clerk

Approved:

Tom Miller
Mayor.

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, March 22, 1934.

The Council was called to order, with Mayor Miller presiding. Roll call showed the following members present: Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; absent, Councilman Bartholomew, 1.

The Minutes of the last regular meeting were read, and, upon motion of Councilman Gillis, were adopted, as read, by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

A committee of merchants on Guadalupe Street between 21st and 24th Streets asked for relief from certain parking restrictions in this area. The matter was deferred to a meeting with the Board of Regents of the University of Texas for a study of the situation.

The Mayor laid before the Council the following resolution:

WHEREAS, W. T. Caswell is owner of various land or lands in Outlot 10, Division "Z", of the Government Outlots adjoining the Original City of Austin, Travis County, Texas; and

WHEREAS, The said W. T. Caswell is desirous of dedicating a street to the public in said Outlot 10, Division "Z", which street is to be a continuation easterly of Gaston Avenue as shown upon a map or plat of Pemberton Heights; and

WHEREAS, Such a street would be a benefit to owners of property abutting each side thereof; and

WHEREAS, A plan has been presented showing the proposed alignment of said street, which plan has been reviewed and approved by the City Engineer of the City of Austin; and

WHEREAS, It is deemed advantageous and advisable by the City Council of the City of Austin that such a street as shown upon said plan should be accepted by the City of Austin as a public street; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT a street known as Gaston Avenue as shown upon the map or plan hereto attached, as presented by W. T. Caswell and being a portion of Outlot 10, Division "Z", of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, marked 2-I-89, and made a part hereof, which street is to be known as CASTON AVENUE, is hereby accepted by the City of Austin from W. T. Caswell as a public street and is more particularly described by metes and bounds as follows, to-wit:

Beginning at an iron stake on the west line of Outlet No. 10, Division "Z", of the Government Outlots of the City of Austin, said stake being also on the east line of the Geo. W. Spear League and from which stake a concrete monument set at the original north-east corner of the J. W. Harris 189-acre tract bears N 30° E 823.56 feet, and a concrete monument set on the east line of the Spear League bears N 30° E 83.05 feet and the north-east corner of Lot No. 9, Block No. 18 of Pemberton Heights bears S 30° W 5 feet;

Thence with the south or southwest lines of a proposed easterly extension of Gaston Avenue S 51°56' E 49.0 feet to an iron stake set at a point of curve;

Thence with the curving south line of Gaston Avenue, which curve has a radius of 115.59 feet, and the long chord of which runs S 70°45'30" E 74.75 feet to an iron stake and point of tangency;

Thence S 89°41' E 10 feet to a point of curve;

Thence with the curving south line of Gaston Avenue, which curve has a radius of 386.24 feet and the long chord of which runs N 82°56'30" E 99.16 feet to an iron stake at point of reverse curve;

Thence with the curving south line of Gaston Avenue, which curve has a radius of 466.2 feet and the long chord of which runs N 83°23' E 126.6 feet to an iron stake set at the point of a compound curve;

Thence with the curving south line of Gaston Avenue, which curve has a radius of 250.15 feet and the long chord of which runs S 67°19' E 183.2 feet to an iron stake set at the point of tangency;

Thence S 45°50' E 272.37 feet to a point of curve;

Thence with the curving west line of Gaston Avenue, which curve has a radius of 133.5 feet and the long chord of which runs S 24° E 99.3 feet to a point;

Thence S 20°10' E 38.52 feet to a concrete monument set at one of the corners of a 7.97-acre tract of land previously conveyed by W. T. Caswell to the City of Austin;

Thence with the line of said tract of land N $50^{\circ}28'$ E 62.91 feet;

Thence N $2^{\circ}10'$ W 34/100 of one foot to a point of curve;

Thence with the curving east line of Gaston Avenue, which curve has a radius of 183.50 feet and the long chord of which bears N $24^{\circ}0'$ W 136.49 feet to a point of tangency;

Thence with the northeast line of Gaston Avenue N $45^{\circ}50'$ W 272.37 feet to a point of curve;

Thence with the curving north line of Gaston Avenue, which curve has a radius of 300.15 feet and the long chord of which runs N $67^{\circ}19'$ W 219.87 feet to a point of compound curve;

Thence with the curving north line of Gaston Avenue, which curve has a radius of 516.2 feet and the long chord of which runs S $83^{\circ}23'$ W 140.42 feet to a point of reverse curve;

Thence with the curving north line of Gaston Avenue, which curve has a radius of 336.74 feet and the long chord of which runs S $82^{\circ}56'$ W 86.44 feet to a point of tangency;

Thence N $89^{\circ}41'$ W 10 feet to a point of curve;

Thence with the curving north line of Gaston Avenue, which curve has a radius of 65.59 feet and long chord of which runs N $70^{\circ}45'30"$ W 42.44 feet to a point of tangency;

Thence N $51^{\circ}56'$ W 56.09 feet to a point on the west line of Outlet No. 10, Division "Z" of the City of Austin;

Thence with the east line of the Geo. W. Spear League S $30^{\circ}0'$ W 50.50 feet to the place of the beginning containing about 1.10 acres of land.

BE IT FURTHER RESOLVED:

THAT the above named street is hereby accepted with the express stipulation that the same shall first be put in good condition, satisfactory to the City Engineer, the City agreeing to maintain the same thereafter.

Upon motion of Councilman Alford, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, Monroe Lindner is the Contractor for the construction of a building located at 319 Red River Street and desires a portion of the sidewalk space abutting Lot 8, Block 35, of the Original City of Austin, Texas, during the construction of the building, such space to be used in the work and for the storage of materials therefor; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. THAT space for the uses hereinabove enumerated be granted to said Monroe Lindner, the boundary of which is described as follows:

Sidewalk Working Space

Beginning at the northwest corner of the above described lot; thence in an easterly direction along the south line of East 4th Street a distance of 69 feet; thence in a northerly direction and at right angles to the centerline of East 4th Street a distance of eight feet; thence in a westerly direction and parallel with the centerline of East 4th Street a distance of 77 feet; thence in a southerly direction and parallel with the centerline of Red River Street a distance of 58 feet; thence in an easterly direction and at right angles to the centerline of Red River Street a distance to the east line of Red River Street; thence in a northerly direction along the east line of Red River Street to the place of the beginning.

2. THAT the above privileges and allotment of space are granted to said Monroe Lindner, hereinafter termed "Contractor", upon the following express terms and conditions:

(1) That the Contractor shall construct a guard rail along the north boundary line of the working space in East 4th Street, such guard rail to be at least 4 feet high and substantially braced and anchored, and the Contractor shall construct a walkway within the boundary lines of the working space in Red River Street, such walkway to be along the west line of such working space and to be constructed with a guard rail at least 4 feet high and substantially braced and anchored on each side of such walkway.

(2) That the Contractor shall in no way obstruct any fire plugs or other public utilities in the construction of such guard rail.

(3) That provision shall be made for the normal flow of all storm waters in the gutter and the Contractor will be responsible for any damage done due to obstruction of any such storm waters.

(4) That the Contractor shall place on the outside corners of any walkway, barricades, or obstructions, red lights during all periods of darkness.

(5) That the Contractor is permitted to construct a temporary work office within such allotted working space provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall remove all fences, barricades, loose materials and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event all such sidewalk, barricades, materials, equipment, and other obstructions shall be removed not later than May 15, 1934.

(7) That the Contractor shall restore all public and private property injured during the use of such space to as good condition as the same existed before the use of such space began.

(8) That the City reserves the right to revoke at any time any and all the privileges herein granted or to require the erection or installation of additional barriers or safeguards if the conditions demand it.

(9) That the Contractor shall furnish the City of Austin a surety bond in the sum of Five Thousand (\$5000.00) Dollars, which shall protect, indemnify and hold harmless the City of Austin from any claims for damages to any person or property that may accrue to or be brought by any person by reason of the exercise of the privileges granted the Contractor by the City of Austin and shall guarantee the replacement of all sidewalks, pavement and all other public property and public utilities disturbed or removed during the construction work and shall further guarantee the construction of a walkway and other safeguards during the occupancy of the space.

Upon motion of Councilman Gillis, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, The Southwestern Bell Telephone Company has presented to the City Council tentative maps and plans showing the proposed construction of its pole lines in the streets in the City of Austin hereafter named, and said maps or plans have been considered by the City Engineer; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Southwestern Bell Telephone Company be , and the same is hereby permitted to construct its pole lines in the following streets:

A telephone pole line in WALSH STREET from West 4th Street to West 5th Street, the centerline of which pole line shall be 2 feet west of and parallel to the east line of said Walsh Street.

A telephone pole line in WEST FOURTH STREET from Walsh Street west one block, the centerline of which pole line shall be 3 feet north of and parallel to the south line of said West Fourth Street.

A telephone pole line in NORTHWESTERN AVENUE from Fauntleroy Street north 1½ blocks, the centerline of which pole line shall be 12 feet east of and parallel to the west line of said Northwestern Avenue.

THAT the work and construction of said pole lines, including the excavation of the streets and the restoration and maintenance of said streets after said pole lines have been constructed, shall be under the supervision and direction of the City Manager.

Upon motion of Councilman Alford, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, R. G. White, owner of Lots 30, 31, and 32, Block 5, of Oaklawn Addition in the City of Austin, Travis County, Texas, which property is located at the southeast corner of Duval Street and East 40th Street, and fronting 75 feet on the south side of East 40th Street, has made application to the City Council for permission to construct a stone curb adjacent to his property at the above location; and

WHEREAS, The ordinance which regulates the construction of curbs upon or within the streets in the City of Austin requires that anyone desiring to construct any curb, other than a concrete curb, shall get special permission from the City Council of the City of Austin for such construction; and

WHEREAS, The City Council has investigated and approved the construction of a stone curb at the aforesaid location; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT R. G. White is hereby granted permission to construct a stone curb adjacent to his property on East 40th Street, same being Lots 30, 31, and 32, Block 5, Oaklawn Addition, and located at the southeast corner of Duval Street and East 40th Street, and fronting 75 feet on said East 40th Street, provided, however, that said stone curb shall be constructed upon a concrete base and shall have an exposure of 8 inches above the gutter and shall be 10 inches wide at the top in accordance with the standard design for rock curbs as adopted by the City of Austin and as detailed upon the plan hereto attached marked 2-0-501, which plan is hereby made a part of this resolution, and further provided that all work shall be done by a bonded curb and sidewalk contractor and that said curb shall be constructed in accordance with lines and grades furnished by the City Engineering

Department of the City of Austin and under the supervision of the City Engineer.

Upon motion of Councilman Alford, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

The Mayor laid before the Council the following resolution:

WHEREAS, The City Council has determined to give relief to domestic water consumers residing within the corporate limits of the City of Austin, for the three summer months, namely, for water consumption between June 15 and September 15, 1934, for the purpose of encouraging the further beautification of our City and thereby indirectly creating more employment; and

WHEREAS, It is the intention of the City Council that this reduction shall be made only to those water consumers whose use shall be strictly for residential purposes, and is not effective for commercial purposes; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the City Manager be and he is hereby authorized and directed to make effective on all water readings, within the corporate limits of the City of Austin, Texas, of all water consumers whose use is strictly for residential purposes, as of July 15 to October 15, 1934, a reduction of 10% from the gross bill on amounts from \$1.00 to \$3.00, inclusive, there being no reduction on any amount less than \$1.00; a reduction of 20% from gross bill on amounts between \$3.01 and \$6.00, inclusive; a reduction of 25% on gross bills on amounts above \$6.00. All amounts of water used in excess of 250,000 gallons per month shall be billed net on the regular rate.

Upon motion of Councilman Alford, the resolution was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford moved that the following communication of the Austin Insurance Exchange be recorded in the Minutes and the Clerk be instructed to write a letter to said organization, expressing the appreciation of the Council for the same. The motion was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

"Austin, Texas
March 21, 1934.

City Council
Austin, Texas.

Gentlemen:

In appreciation of the services rendered by our Fire Department the past year, the Austin Insurance Exchange, composed of the undersigned local agents, takes pleasure in offering the following resolution:

WHEREAS, The fire insurance losses in the City of Austin for the year 1933 were lower than they have been in many years; and

WHEREAS, We, the Austin Insurance Exchange, believe that this condition was largely brought about by the well-trained and efficient Fire Department of the City of Austin;

Now, therefore, be it resolved that this Exchange go on record as thanking the Fire Chief and the Firemen of the City of Austin for their most excellent work in this field, and to also thank the City Council and the City Manager for their cooperation with the Fire Department in maintaining an efficient organization, and that a copy of this resolution be sent the Fire Chief and the City Council, that they might know our appreciation.

Very cordially yours,

AUSTIN INSURANCE EXCHANGE

By (Sgd) North Millican, President.

MEMBERS:

Amos Allen	G. H. Kinney Insurance Agency
Austin Insurance Agency	T. H. Lockhart
T. H. Barrow & Co	Bob J. Lyles Co.
Brown Bros.	S. S. McCall
A. C. & H. W. Bull	A. N. McCallum, Jr.
Jno. C. Butler	Geo. S. Matthews, Inc. Agency
Capitol Insurance Agency	Milligan & Hamby
Jno. H. Chiles, Jr.	Herman Pressler & Co.
Al DeViney Insurance Agency	Joe Prowse & Son
David Doole, Jr.	The Robbins Co.
Enfield Insurance Agency	C. A. Schutze
Free & Williams	Seckatz Insurance Agency
Warren S. Freund	Margaret Stiles
Gerhard Ins. Agency	T. E. Thrasher, Sr.
W. L. Gilfillan & Son	Wallace Tobin & Company
Mrs. Paul H. Goldmann	Jim Tucker
Jno. A. Gracy	Walling, Bradfield & Ricker Ins.
Louise Haynie	Carl Wendlandt & Sons
Heiligenthal-Schering Agency	Paul C. Whitley
Hofheinz Ins. Agency	Geo. T. Wicker & Co.
Olive Muck Agency	Alfred A. Wilkie "

The Mayor laid before the Council the following resolution:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the sum of \$25.00 be and the same is hereby appropriated out of the General Fund, not otherwise appropriated, for the purpose of paying one-half of the rent for the month of March, 1934, on the building owned by C. M. Cabaniss, located at 204 West Fourth Street, now being used by the Travis County Relief Board.

Upon motion of Councilman Wolf, the resolution was adopted by the following vote:
 Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none;
 Councilman Bartholomew absent, 1.

Councilman Alford moved that the application of F. R. Arnhamn, 4523 Avenue "B", for license to operate as a taxicab a Chevrolet 4-door Sedan, 1931 Model, Factory No. 2376472, State Highway License No. 947-116, be granted. The motion was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford moved that the provision of the Taxicab Ordinance requiring applications to remain on file five days prior to being acted upon be waived and the application of R. A. Miller, 805 Spence Street, for license to operate as a taxicab a Chevrolet Coach, 1927 Model, Engine No. 3632091, State Highway License No. M30488, be granted. The motion was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford moved that the provision of the Taxicab Ordinance requiring applications to remain on file five days prior to being acted upon be waived and the application of Ira Duet, 1306 Canterbury Street, for license to operate as a taxicab a Dodge Sedan, 1928 Model, Engine No. 51863, State Highway License No. 956-950, be granted. The motion was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

Councilman Alford moved that the provision of the Taxicab Ordinance requiring applications to remain on file five days prior to being acted upon be waived and the application of Henry Allen, 1304 West 5th Street, for license to operate as a taxicab a Ford Coach, 1929 Model, Engine No. A514198, State Highway License No. 947-195, be granted. The motion was adopted by the following vote: Ayes, Councilmen Alford, Gillis, Mayor Miller, and Councilman Wolf, 4; nays, none; Councilman Bartholomew absent, 1.

There being no further business, the Council then recessed, subject to call of the Mayor.

Attest:
Nellie McPhear
 City Clerk

Approved: Tom Miller,
 Mayor.

**STATEMENT OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS
For the Year 1934.**

GENERAL FUND	WATER, LIGHT & POWER FUND	SWITZER FUND	TOTAL - ALL FUNDS
Cash in Banks - January 1, 1934	\$ 52,620.56	\$ 275,467.69	\$ 321,315.29
Payroll and Petty Cash	820.00		820.00
Other Convertible Resources:			
Cash Items - State Warrants	550.36		550.36
Securities			
Due from Other Funds	57.64		57.64
Prepaid Expense	411.44		411.44
Less Encumbrances:			
Current Warrants, Bonds & Coupons	16,064.55		16,064.55
Tax Discount Unapplied	1,928.33		1,928.33
U. S. Government Tax Payable	41.31		41.31
Deferred Income	30,101.15		30,101.15
Miscellaneous Deposit Reserves		125,000.00	125,000.00
Net Resources Brought Forward	<u>\$ 6,566.01</u>	<u>\$ 177,178.22</u>	<u>\$ 186,786.25</u>
<u>Estimated Revenue</u>			
Ad Valorem Taxes	\$400,000.00	\$ 745,000.00	\$ 1,145,000.00
Penalty & Interest	12,000.00	12,000.00	12,000.00
Miscellaneous	12,500.00	12,500.00	12,500.00
Licenses & Permits	11,800.00	11,800.00	11,800.00
Barton Springs Division	13,250.00	13,250.00	13,250.00
Recreation Division	3,600.00	3,600.00	3,600.00
Public Library	750.00	750.00	750.00
Cemetery Division	13,500.00	13,500.00	13,500.00
Brackenridge Hospital - Net	32,000.00	32,000.00	32,000.00
Police Department	6,700.00	6,700.00	6,700.00
Abattoir Department			
Electric Division			
Water Division			
Sanitary Sewer Division			
Miscellaneous Revenue	<u>\$550,175.00</u>	<u>\$554,112.50</u>	<u>\$1,121,500.00</u>
Deduct: Rebates, Allowances, Etc.			
Total Estimated Revenue	<u>\$550,175.00</u>	<u>\$1,121,500.00</u>	<u>\$1,298,678.22</u>
Total Estimated Resources	<u>\$556,741.01</u>	<u>\$354,112.50</u>	<u>\$911,853.52</u>
<u>Authorized Disbursements</u>			
Administrative & Finance Department	\$ 29,161.00	\$ 29,160.00	\$ 58,321.00
Engineering & Public Works	267,608.72	12,000.00	279,608.72
Public Health & Welfare	105,045.00		105,045.00
Protection to Person & Property	216,081.00		216,081.00
Education & Recreation	44,122.50		44,122.50
Abattoir Department	29,705.40		29,705.40
Electric Plant			
Electric Distribution			
Filtration Plant			
Water Distribution			
Sanitary Sewer			
Public Service Office			
Purchase & Storage Division			

Public Service Inspection	\$ 6,574.00
Public Service Miscellaneous	\$ 5,975.00
Tax Discount - 1932 Roll	24,950.00
Equivalent of Taxes	110,022.06
Debt Service - Bond Principal	71,500.00
Debt Service - Bond Interest	67,156.75
Debt Service - Zilkner Park Loan	9,000.00
Sinking Fund Securities	4,000.00
Total Authorized Disbursements	\$556,741.01
Balance Unappropriated	
	\$ 1,164,116.15
	\$ 134,562.07
	\$ 3,824.52
	<u>\$ 138,376.05</u>
	<u>\$ 2,074,197.70</u>

CITY OF AUSTIN, TEXASESTIMATED RECEIPTSFOR THE YEAR 1934.

	<u>GENERAL FUND</u>	<u>WATER, LIGHT AND POWER FUND</u>	<u>INTEREST AND SINKING FUND</u>	<u>T O T A L ALL FUNDS</u>
<u>ESTIMATED REVENUE</u>				
<u>AD VALOREM TAXES:</u>				
Tax Rolls & Deeds	\$400,000.00		\$345,000.00	\$ 745,000.00
Penalty & Interest	12,000.00			12,000.00
	<u>\$412,000.00</u>		<u>\$345,000.00</u>	<u>\$ 757,000.00</u>
<u>MISCELLANEOUS TAXES:</u>				
Gross Receipts	\$ 10,000.00			\$ 10,000.00
Franchise	2,500.00			2,500.00
	<u>\$ 12,500.00</u>			<u>\$ 12,500.00</u>
<u>LICENSES & PERMITS:</u>				
Cigarette	\$ 700.00			\$ 700.00
Food	950.00			950.00
Milk	550.00			550.00
Dog	500.00			500.00
Plumbing	1,700.00			1,700.00
Building	350.00			350.00
Peddlers - Common	50.00			50.00
Fish Vendors	250.00			250.00
Fruit & Vegetable Vendors	2,000.00			2,000.00
Beer	4,000.00			4,000.00
Theatre	225.00			225.00
Circus & Show	275.00			275.00
Miscellaneous	250.00			250.00
	<u>\$ 11,800.00</u>			<u>\$ 11,800.00</u>
<u>BARTON SPRINGS:</u>				
Bath House	\$ 12,500.00			\$ 12,500.00
Concessions	500.00			500.00
Pavillion Rent	250.00			250.00
	<u>\$ 13,250.00</u>			<u>\$ 13,250.00</u>
<u>RECREATION DIVISION:</u>				
Gate Receipts, Entry Fees	\$ 1,200.00			\$ 1,200.00
Athletic Club Dues	1,200.00			1,200.00
Westfield Pool	1,000.00			1,000.00
Miscellaneous Parks	200.00			200.00
	<u>\$ 3,600.00</u>			<u>\$ 3,600.00</u>
<u>PUBLIC LIBRARY:</u>				
Fines	\$ 750.00			\$ 750.00
<u>CEMETERY DIVISION:</u>				
Funeral Charges	\$ 5,000.00			\$ 5,000.00
Sale of Lots	6,500.00			6,500.00
Care of Lots	1,500.00			1,500.00
Sundries	500.00			500.00
	<u>\$ 13,500.00</u>			<u>\$ 13,500.00</u>

CITY OF AUSTIN, TEXAS

ESTIMATED RECEIPTS

FOR THE YEAR 1934

	GENERAL FUND	WATER, LIGHT AND POWER FUND	INTEREST AND SINKING FUND	T O T A L ALL FUNDS
<u>BRACKENRIDGE HOSPITAL:</u>				
Board & Room	\$ 72,500.00	\$	\$	\$ 72,500.00
Extra Meals	225.00			225.00
X-Ray	3,500.00			3,500.00
Laboratory	7,500.00			7,500.00
Drugs	1,500.00			1,500.00
Surgical Supplies	2,000.00			2,000.00
Anaesthetics	3,250.00			3,250.00
Operating Room.	15,000.00			15,000.00
Sundries	1,525.00			1,525.00
	\$107,000.00	\$	\$	\$ 107,000.00
Less: Charity Cases and Bad Accounts	75,000.00			75,000.00
	\$ 32,000.00	\$	\$	\$ 32,000.00
<u>POLICE DEPARTMENT:</u>				
Fines	\$ 8,500.00	\$	\$	\$ 8,500.00
Pound Fees	150.00			150.00
Miscellaneous	50.00			50.00
	\$ 8,700.00	\$	\$	\$ 8,700.00
<u>ABATTOIR:</u>				
Killing Floor - Beeves	\$ 19,500.00	\$	\$	\$ 19,500.00
Calves	2,000.00			2,000.00
Hogs	7,000.00			7,000.00
Sheep-Goats	200.00			200.00
Storage	700.00			700.00
By-Product Sales	8,100.00			8,100.00
	\$ 37,500.00	\$	\$	\$ 37,500.00
<u>ELECTRIC DIVISION:</u>				
Light Sales - Domestic	\$	\$ 375,000.00	\$	\$ 375,000.00
Light Sales - Commercial		215,000.00		215,000.00
Power Sales		185,000.00		185,000.00
Meter Rent		6,500.00		6,500.00
Inspections		3,000.00		3,000.00
Miscellaneous		100.00		100.00
	\$	\$ 784,600.00	\$	\$ 784,600.00
<u>WATER DIVISION:</u>				
Water Sales	\$	\$ 340,000.00	\$	\$ 340,000.00
Meter Rent		4,000.00		4,000.00
Tap Fees		1,500.00		1,500.00
Miscellaneous		100.00		100.00
	\$	\$ 345,600.00	\$	\$ 345,600.00
<u>SEWER DIVISION:</u>				
Connections	\$	\$ 3,975.00	\$	\$ 3,975.00
Miscellaneous		25.00		25.00
	\$	\$ 4,000.00	\$	\$ 4,000.00
<u>MISCELLANEOUS REVENUE:</u>				
Tax Certificates	\$ 150.00	\$	\$	\$ 150.00
Rent - Sundry	400.00			400.00
Rent - Zilker Tract	625.00			625.00
Austin Stock Yards	100.00			100.00
Public Market	2,500.00			2,500.00
Airport	300.00			300.00
Material & Junk Sales	100.00	1,000.00		1,100.00
Bad Accounts Recovered		50.00		50.00
Sundries	400.00	1,250.00		1,650.00
Sinking Fund Securities			9,112.50	9,112.50
	\$ 4,575.00	\$ 2,300.00	\$ 9,112.50	\$ 15,987.50
Less: Rebates, Etc.	\$550,175.00	\$1,136,500.00	\$354,112.50	\$2,040,787.50
<u>TOTAL ESTIMATED RECEIPTS:</u>	\$550,175.00	\$1,121,500.00	\$354,112.50	\$2,025,787.50

STATEMENT OF AERONAUTICAL APPROVALS

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GENERAL FUND:		APPROPRIATION & MACHINES	SALARIES	MATERIALS	SUPPLIES	SERVICES	REPAIRS	EXHIBITS	MISCELL.	SUPPLIES	EXHIBITS	MISCELL.	CAPITAL EXPENDITURES	R.F.C. EXPEND.	
<u>FINNCE DEPARTMENT:</u>		\$ 7,626.00	\$ 6,650.00	\$ 2,112.00	\$ 110.00	\$ 226.00	\$ 10.00	\$ 250.00	\$ 10.00	\$ 250.00	\$ 10.00	\$ 350.00	\$ 200.00	\$ 200.00	
City Manager's Office		\$ 2,596.00	\$ 7,355.00	\$ 7,200.00	\$ 140.00	\$ 134.00	\$ 10.00								
City Clerk's Office		\$ 10,270.00	\$ 16,644.00	\$ 9,350.00	\$ 700.00	\$ 165.00	\$ 25.00								
Auditor's Office		\$ 7,260.00	\$ 1,980.00	\$ 2,750.00	\$ 975.00	\$ 1,120.00	\$ 50.00	\$ 1,650.00	\$ 50.00	\$ 300.00	\$ 5.00	\$ 200.00	\$ 200.00	\$ 200.00	
Assessment & Coll. Revenue															
City Hall Maintenance															
Finance Dept. - General															
<u>ENGINEERING DEPARTMENT:</u>		\$ 26,613.90	\$ 23,892.00	\$ 16,429.50	\$ 4,800.00	\$ 1,697.00	\$ 289.00	\$ 255.00	\$ 255.00	\$ 320.00	\$ 320.00	\$ 14,300.00	\$ 160.00	\$ 160.00	
Engineer's Office		\$ 39,844.50	\$ 78,292.56	\$ 57,795.60	\$ 7,950.00	\$ 2,515.00	\$ 500.00	\$ 1,700.00	\$ 1,013.96	\$ 2,600.00	\$ 1,912.52	\$ 2,950.00	\$ 3,000.00	\$ 10,685.00	
Street & Bridge Construction		\$ 47,461.52	\$ 34,764.00	\$ 7,146.00	\$ 65.00	\$ 340.00	\$ 5,835.00	\$ 410.00	\$ 410.00	\$ 1,470.00	\$ 182.50	\$ 160.00	\$ 210.00	\$ 400.00	
Street & Bridge Maintenance		\$ 19,874.00	\$ 19,035.20	\$ 235.00	\$ 145.00	\$ 19,035.20	\$ 527.00	\$ 570.00	\$ 127.14	\$ 60.00	\$ 60.00	\$ 265.00	\$ 20.00	\$ 400.00	
Refuse Collection		\$ 20,610.00	\$ 23,866.66	\$ 17,301.50	\$ 145.00	\$ 17,301.50	\$ 570.00	\$ 570.00	\$ 127.14	\$ 60.00	\$ 60.00	\$ 20.00	\$ 500.00	\$ 100.00	
Garbage Incineration															
Cemetery Division															
General Park Maintenance															
Public Market															
Airport															
Zoning Board of Adjustment															
Building Inspector															
Weights & Measures Division															
Auto Repair Shop															
<u>PUBLIC HEALTH & WELFARE:</u>															
Health Office		\$ 15,417.00	\$ 12,352.00	\$ 33,024.00	\$ 6,000.00	\$ 1,035.00	\$ 65.00	\$ 70.00	\$ 1,530.00	\$ 1,445.00	\$ 1,445.00	\$ 5,100.00	\$ 5,100.00	\$ 75.00	
Hospital		\$ 3,625.00	\$ 6,000.00	\$ 3,625.00	\$ 7,214.00	\$ 3,625.00	\$ 7,214.00	\$ 3,275.00	\$ 3,275.00	\$ 400.00	\$ 400.00	\$ 6,000.00	\$ 6,000.00	\$ 1,350.00	
Relief & Support															
<u>PROTECTION TO PERSON & PROPERTY:</u>															
Police Department		\$ 69,860.00	\$ 74,570.00	\$ 2,972.00	\$ 2,692.00	\$ 55.00	\$ 55.00	\$ 75.00	\$ 75.00	\$ 25.00	\$ 25.00	\$ 210.00	\$ 210.00		
Municipal Court		\$ 1,690.00	\$ 1,650.00	\$ 1,650.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 120.00	\$ 120.00		
Stone-Probation-Travel Aid		\$ 1,995.00	\$ 1,616.00	\$ 1,616.00	\$ 1,592.00	\$ 1,592.00	\$ 1,592.00	\$ 1,592.00	\$ 1,592.00	\$ 1,592.00	\$ 1,592.00	\$ 150.00	\$ 150.00		
Stock & Dog Pound															
Fire Department															
<u>EDUCATION & RECREATION DIVISION:</u>															
Parton Springs		\$ 9,307.00	\$ 6,196.00	\$ 16,379.00	\$ 30.00	\$ 40.00	\$ 40.00	\$ 780.00	\$ 313.50	\$ 1,235.00	\$ 1,235.00	\$ 1,235.00	\$ 1,235.00	\$ 525.00	
General Recreation		\$ 20,632.50	\$ 12,238.00	\$ 6,900.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 100.00	
Main Library		\$ 1,955.00	\$ 1,140.00	\$ 1,140.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 3,000.00	
Branch Library		\$ 44,122.50	\$ 30,615.00	\$ 70.00	\$ 70.00	\$ 3,675.00	\$ 1,092.50	\$ 1,092.50	\$ 1,092.50	\$ 1,092.50	\$ 1,092.50	\$ 1,092.50	\$ 1,092.50	\$ 500.00	
ABORTION:															
<u>TOTAL - GENERAL FUND</u>		\$ 29,705.40	\$ 22,900.50	\$ 6,655.00	\$ 3,365.00	\$ 640.00	\$ 1,200.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,500.00
<u>TOTAL - GENERAL FUND</u>		\$ 732,853.61	\$ 529,132.75	\$ 113,392.00	\$ 86,639.00	\$ 116,776.86	\$ 20,170.00	\$ 11,710.00	\$ 6,210.00	\$ 6,210.00	\$ 6,210.00	\$ 43,980.00	\$ 43,980.00	\$ 43,980.00	\$ 45,000.00

WATER, LIGHT & POWER FUND:

Electric Plant	\$ 60,529.10	\$ 60,529.10	\$ 92,500.00	\$ 2,900.00	\$ 10,650.00	\$ 50,000.00	\$ 252,000.00	\$ 4,000.00	\$ 200.00	
Electric Distribution - Extension	40,000.00	49,850.00	435.00	3,000.00	1,200.00	700.00				
Electric Distribution - Maintenance	61,634.22	39,434.22	10,200.00	3,550.00	25,200.00	1,800.00				
Pumping Plant Division	34,370.00	6,320.00	50.00	25,200.00	1,800.00	1,200.00				
Filtration Plant Division	37,116.10	16,705.10	15,610.00	951.00	1,600.00	500.00				
Water Distribution - Extension	76,056.00	25,156.10	47,250.00	800.00	850.00	550.00				
Water Distribution - Maintenance	36,301.00	23,956.00	5,875.00	2,975.00	1,195.00	2,000.00				
Sanitary Sewer - Extension	19,776.30	12,126.30	6,900.00	449.00	85.00	75.00				
Sanitary Sewer - Maintenance	25,574.62	13,605.90	1,350.00	1,950.00	5,793.72	2,250.00				
Water-Light-Power Office	38,159.00	35,324.00	1,750.00	1,750.00	685.00	50.00				
Purchase & Storage Division	9,425.00	8,820.00	250.00	120.00	120.00	50.00				
Water-Light-Power General	8,975.00			4,775.00	900.00	85.00				
Wiring Inspection Division	4,369.00		4,224.00	95.00	50.00	300.00				
Plumbing Inspection Division	2,205.00		1,800.00	10.00	75.00	320.00				
	\$840,325.34	\$268,000.62	\$117,775.00	\$130,365.00	\$49,229.72	\$18,625.00	\$3,455.00	\$27,200.00	\$259,875.00	\$ 200.00

Electric Plant	\$ 60,529.10	\$ 60,529.10	\$ 92,500.00	\$ 2,900.00	\$ 10,650.00	\$ 50,000.00	\$ 252,000.00	\$ 4,000.00	\$ 200.00	
Electric Distribution - Extension	40,000.00	49,850.00	435.00	3,000.00	1,200.00	700.00				
Electric Distribution - Maintenance	61,634.22	39,434.22	10,200.00	3,550.00	25,200.00	1,800.00				
Pumping Plant Division	34,370.00	6,320.00	50.00	25,200.00	1,800.00	1,200.00				
Filtration Plant Division	37,116.10	16,705.10	15,610.00	951.00	1,600.00	500.00				
Water Distribution - Extension	76,056.00	25,156.10	47,250.00	800.00	850.00	550.00				
Water Distribution - Maintenance	36,301.00	23,956.00	5,875.00	2,975.00	1,195.00	2,000.00				
Sanitary Sewer - Extension	19,776.30	12,126.30	6,900.00	449.00	85.00	75.00				
Sanitary Sewer - Maintenance	25,574.62	13,605.90	1,350.00	1,950.00	5,793.72	2,250.00				
Water-Light-Power Office	38,159.00	35,324.00	1,750.00	1,750.00	685.00	50.00				
Purchase & Storage Division	9,425.00	8,820.00	250.00	120.00	120.00	50.00				
Water-Light-Power General	8,975.00			4,775.00	900.00	85.00				
Wiring Inspection Division	4,369.00		4,224.00	95.00	50.00	300.00				
Plumbing Inspection Division	2,205.00		1,800.00	10.00	75.00	320.00				
	\$840,325.34	\$268,000.62	\$117,775.00	\$130,365.00	\$49,229.72	\$18,625.00	\$3,455.00	\$27,200.00	\$259,875.00	\$ 200.00

APPROPRIATIONS

CITY MANAGER'S OFFICE - FINANCE DEPARTMENT

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934.
<u>SALARIES & WAGES - 101100</u>				
Name	Position			
Guiton Morgan	City Manager	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00
Helen Kelleher	Secretary	1,650.00	1,650.00	1,650.00
		<u>\$ 6,150.00</u>	<u>\$ 6,150.00</u>	<u>\$ 6,650.00</u>
<u>SUPPLIES - 101300</u>				
101321	Stationery & Office Supplies	\$ 60.00	\$ 60.00	\$ 60.00
101322	Postage	50.00	50.00	50.00
		<u>\$ 110.00</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
<u>SERVICES - 101400</u>				
101405	Bonding Expense	\$ 51.00	\$ 51.00	\$ 51.00
101412	Telephone & Telegraph	125.00	125.00	125.00
101432	Dues & Subscriptions	50.00	50.00	50.00
		<u>\$ 226.00</u>	<u>\$ 226.00</u>	<u>\$ 226.00</u>
<u>REPAIRS - 101500</u>				
101563	To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
<u>MISCELLANEOUS - 101600</u>				
101804	Traveling	\$ 250.00	\$ 250.00	\$ 250.00
<u>CAPITAL EXPENDITURES - 101900</u>				
101963	Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 350.00
		<u>\$ 6,826.00</u>	<u>\$ 6,826.00</u>	<u>\$ 7,626.00</u>

APPROPRIATIONS

CITY CLERK'S OFFICE - FINANCE DEPARTMENT

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
<u>SALARIES & WAGES - 102100</u>				
Name	Position			
Hallie McKellar	City Clerk	\$ 2,160.00	\$ 2,112.00	\$ 2,112.00
<u>SUPPLIES - 102300</u>				
102321	Stationery & Office Supplies	\$ 125.00	\$ 125.00	\$ 125.00
102322	Postage	15.00	15.00	15.00
		<u>\$ 140.00</u>	<u>\$ 140.00</u>	<u>\$ 140.00</u>
<u>SERVICES - 102400</u>				
102450	Bonding Expense	\$ 9.00	\$ 9.00	\$ 9.00
102412	Telephone & Telegraph	65.00	65.00	65.00
102430	Public Printing	50.00	50.00	50.00
102450	Sundry Services	10.00	10.00	10.00
		<u>\$ 134.00</u>	<u>\$ 134.00</u>	<u>\$ 134.00</u>
<u>REPAIRS - 102500</u>				
102563	To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
<u>CAPITAL EXPENDITURES - 102900</u>				
102963	Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 200.00
		<u>\$ 2,544.00</u>	<u>\$ 2,496.00</u>	<u>\$ 2,596.00</u>

APPROPRIATIONS

CITY ATTORNEY

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 103100				
Name	Position			
J. Bouldin Rector	City Attorney	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
A. L. Love	Asst. City Attorney	2,400.00	2,400.00	2,400.00
Winnie R. Hupperts	Stenographer	1,200.00	1,200.00	1,200.00
		\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
SUPPLIES - 103200				
103321	Stationery & Office Supplies	\$ 50.00	\$ 50.00	\$ 50.00
103322	Postage	25.00	25.00	25.00
103340	Sundry	10.00	10.00	10.00
		\$ 85.00	\$ 85.00	\$ 85.00
SERVICES - 103400				
103412	Telephone & Telegraph	\$ 100.00	\$ 100.00	\$ 100.00
		\$ 7,385.00	\$ 7,385.00	\$ 7,385.00

APPROPRIATIONS

AUDITOR'S OFFICE - FINANCE DEPARTMENT

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 104100				
Geo. G. Grant	Director of Finance	\$ 3,120.00	\$ 3,230.00	\$ 3,600.00
W. P. Midkiff	Accountant	1,500.00	1,500.00	1,500.00
F. M. Holloway	Timekeeper	1,560.00	1,560.00	1,560.00
Frank Albrecht	Bookkeeper	1,380.00	1,380.00	1,380.00
J. K. Smith	Warrant Clerk	1,320.00	1,320.00	1,320.00
		\$ 8,880.00	\$ 8,990.00	\$ 9,360.00
SUPPLIES - 104300				
104321	Stationery & Office Supplies	\$ 550.00	\$ 550.00	\$ 550.00
104522	Postage	150.00	150.00	150.00
		\$ 700.00	\$ 700.00	\$ 700.00
SERVICES - 104400				
104405	Bonding Expense	\$ 60.00	\$ 60.00	\$ 60.00
104412	Telephone & Telegraph	100.00	100.00	100.00
104450	Sundry Services	25.00	25.00	25.00
		\$ 185.00	\$ 185.00	\$ 185.00
REPAIRS - 104500				
104563	To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
		\$ 9,750.00	\$ 9,900.00	\$10,270.00

APPROPRIATIONS

ASSESSMENT AND COLLECTION OF REVENUE - DEPARTMENT OF FINANCE

For the Year 1934

DEPT.
REQUESTRECOMMENDED
CITY MGR.
1934APPROVED
COUNCIL
1934SALARIES & WAGES - 105100

Name	Position	DEPT. REQUEST	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
T. B. Marshall	Assr. & Coll. of Tax	\$ 2,500.00	\$ 2,424.00	\$ 2,424.00
J. A. Basford	Dep. Assar. & Coll.	1,560.00	1,560.00	1,560.00
J. H. Schiender	" " "	1,560.00	1,560.00	1,560.00
Roy Barbisch	" " "		1,500.00	1,500.00
E. D. Wiginton	Accountant	1,560.00	1,560.00	1,560.00
G. S. McCullough	Cashier	1,560.00	1,560.00	1,560.00
Emma Estes	Clerk	1,560.00	1,560.00	1,560.00
A. F. Thiele	Clerk	1,500.00	1,500.00	1,500.00
J. G. Ward	Map Clerk	1,440.00	1,440.00	1,440.00
	Miscl. Help & Board of Equalization	2,000.00	2,000.00	2,000.00
		<u>\$15,240.00</u>	<u>\$16,664.00</u>	<u>\$16,664.00</u>

SUPPLIES - 105300

105321	Stationery & Office Supplies	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
105322	Postage	500.00	500.00	500.00
		<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>

SERVICES - 105400

105405	Bonding Expense	\$ 200.00	\$ 200.00	\$ 200.00
105412	Telephone & Telegraph	100.00	100.00	100.00
105423	Abstract Services	500.00	500.00	500.00
105430	Public Printing	200.00	200.00	200.00
105432	Dues & Subscriptions	20.00	20.00	20.00
105450	Sundry Services	100.00	100.00	100.00
		<u>\$ 1,120.00</u>	<u>\$ 1,120.00</u>	<u>\$ 1,120.00</u>

REPAIRS - 105500

105563	To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
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MISCELLANEOUS - 105800

105806	Auto Allowance	\$ 400.00	\$ 400.00	\$ 400.00
105812	Board of Equalization	900.00	900.00	900.00
105821	Commissions	100.00	100.00	100.00
105830	Sundry (Court Costs)	250.00	250.00	250.00
		<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>

CAPITAL EXPENDITURES - 105900

105963	Furniture & Fixtures	\$ 200.00	\$ 200.00	\$ 200.00
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\$ 21,010.00	<u>\$ 22,434.00</u>	<u>\$ 22,434.00</u>
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APPROPRIATIONS

CITY HALL DIVISION - FINANCE DEPARTMENT

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
	<u>SALARIES & WAGES - 106100</u>			
B. A. Armstrong	Janitor	\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
M. B. Ayers	Helper	900.00	900.00	900.00
		<u>\$ 1,980.00</u>	<u>\$ 1,980.00</u>	<u>\$ 1,980.00</u>
	<u>SUPPLIES - 106300</u>			
106309	Ice	\$ 75.00	\$ 75.00	\$ 75.00
106311	Fuel for Heat	450.00	450.00	450.00
106313	Janitor's Supplies	400.00	400.00	400.00
106323	Light Globes	50.00	50.00	50.00
		<u>\$ 975.00</u>	<u>\$ 975.00</u>	<u>\$ 975.00</u>
	<u>SERVICES - 106400</u>			
106414	Laundry (Ladies Rest Room)	\$ 5.00	\$ 5.00	\$ 5.00
	<u>REPAIRS - 106500</u>			
106560	To Building	\$ 300.00	\$ 300.00	\$ 300.00
		<u>\$ 3,260.00</u>	<u>\$ 3,260.00</u>	<u>\$ 3,260.00</u>

APPROPRIATIONS

GENERAL DIVISION - FINANCE DEPARTMENT

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
	<u>SERVICES - 107400</u>			
107401	Fire & Tornado Insurance	\$ 75.00	\$ 75.00	\$ 75.00
107405	Bonding of City Treasurer	375.00	375.00	375.00
107420	Professional Services	600.00	600.00	600.00
107430	Annual Report Expense	350.00	900.00	900.00
107432	Dues & Subscriptions	200.00	200.00	200.00
107450	Sundry Services	50.00	50.00	50.00
107495	Employees Medical Attention	250.00	250.00	250.00
		<u>\$ 1,900.00</u>	<u>\$ 2,450.00</u>	<u>\$ 2,450.00</u>
	<u>MISCELLANEOUS - 107800</u>			
107801	Claims Paid	\$ 500.00	\$ 500.00	\$ 500.00
107803	R F C Rent	450.00	900.00	900.00
107807	Band Concerts		800.00	800.00
107830	Sundry	100.00	100.00	100.00
		<u>\$ 1,050.00</u>	<u>\$ 2,300.00</u>	<u>\$ 2,300.00</u>
		<u>\$ 2,950.00</u>	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>

APPROPRIATIONS
ENGINEER'S OFFICE - ENGINEERING DEPARTMENT
For the Year 1934

DEPT.
REQUEST
1934

RECOMMENDED
CITY MGR.
1934

APPROVED
COUNCIL
1934

SALARIES & WAGES - 201100

Name	Position	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
J. E. Motheral	City Engineer	\$ 3,300.00	\$ 3,420.00	\$ 3,420.00
C. G. Levander	Asst. City Engineer	3,000.00	3,000.00	3,000.00
J. A. Warren	Clerk	1,800.00	1,800.00	1,800.00
Jewel Osburn	Stenographer	1,320.00	1,320.00	1,320.00
J. T. Kelley	Chief Draftsman	2,052.00	2,100.00	2,100.00
Wm. Osburn	Draftsman	1,320.00	1,320.00	1,320.00
V. W. Pannell	"	1,080.00	1,080.00	1,080.00
N. S. Burr	"	1,080.00	1,080.00	1,080.00
L. W. Taylor	Instrument Man	1,500.00	1,500.00	1,500.00
C. R. Sobeck	Rodman	972.00	972.00	972.00
Bill Holland	"	900.00	900.00	900.00
Nolan Young	"	900.00	900.00	900.00
	Concrete Inspector	1,500.00	1,500.00	1,500.00
	Extra RFC Foreman	3,000.00	3,000.00	3,000.00
		\$21,724.00	\$23,892.00	\$23,892.00

SUPPLIES - 201300

201315	Gas & Oil	\$ 310.00	\$ 360.00	\$ 360.00
201316	Tires & Tubes	130.00	130.00	130.00
201321	Stationery & Office Supplies	525.00	475.00	475.00
201322	Postage	32.00	32.00	32.00
201327	Engineer's Supplies	750.00	700.00	700.00
		\$ 1,747.00	\$ 1,697.00	\$ 1,697.00

SERVICES - 201400

201404	Auto Insurance	\$ 108.90	\$ 108.90	\$ 108.90
201412	Telephone & Telegraph	120.00	120.00	120.00
201430	Printing & Advertising	20.00	20.00	20.00
201432	Dues & Subscriptions	16.00	16.00	16.00
201433	Car Fare	2.00		
201450	Sundry Services	25.00	25.00	25.00
		\$ 291.90	\$ 289.90	\$ 289.90

REPAIRS - 201500

201562	To Engineer's Instruments	\$ 60.00	\$ 60.00	\$ 60.00
201563	To Furniture & Fixtures	95.00	95.00	95.00
201564	To Autos & Trucks	100.00	100.00	100.00
		\$ 255.00	\$ 255.00	\$ 255.00

MISCELLANEOUS - 201800

201806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
201830	Sundry	20.00	20.00	20.00
		\$ 320.00	\$ 320.00	\$ 320.00

CAPITAL EXPENDITURES - 201900

201962	Equipment	\$ 100.00	\$ 100.00	\$ 100.00
201963	Furniture & Fixtures	58.00	60.00	60.00
		\$ 158.00	\$ 160.00	\$ 150.00
		\$26,495.90	\$26,613.90	\$26,613.90

APPROPRIATIONS
STREET & BRIDGE CONSTRUCTION - ENGINEERING DEPARTMENT

For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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<u>SALARIES & WAGES - 202100</u>			
Name	Position		
S. A. Work	Team Foreman	\$ 1,140.00	\$ 1,080.00
L. E. Schieffer	Carpenter	960.00	1,080.00
Tom Parrish	Carpenter	1,140.00	1,080.00
Henry Hill	Air Comp.Opr.	1,020.00	1,026.00
W. O. Cox	Truck Driver	960.00	1,026.00
Claude Magness	Truck Driver	960.00	1,026.00
E. S. Brown	Truck Driver	960.00	1,026.00
J. M. Crumley	Teamster	960.00	972.00
I. J. Johnson	Teamster	960.00	972.00
A. G. Moffett	Teamster	845.10	972.00
Rufe Ringstaff	Teamster	960.00	972.00
Gus Edwards	Teamster	960.00	972.00
B. Gallegas	Laborer	845.10	845.10
Alberto Villareal	Laborer	845.10	845.10
J. J. McCashlin	Laborer	845.10	845.10
D. W. Williamson	Laborer	845.10	845.10
Henry Hill (Colored)	Laborer	845.10	845.10
		\$ 16,050.00	\$ 16,429.50
<u>MATERIALS - 202200</u>			
202201	Gravel, Sand, Etc.	\$ 1,000.00	\$ 1,000.00
202202	Lumber, Brick, Cement	500.00	500.00
202203	Wire, Steel, Hardware	400.00	400.00
202205	Storm Sewer Pipe	2,500.00	2,500.00
202221	Asphalt	400.00	400.00
		\$ 4,800.00	\$ 4,800.00
<u>SUPPLIES - 202300</u>			
202302	Oil & Waste	\$ 5.00	\$ 5.00
202309	Tire	5.00	5.00
202310	Stock Feed	500.00	500.00
202311A	Acetylene & Oxygen	100.00	100.00
202315	Gas & Oil	1,400.00	1,400.00
202316	Tires & Tubes	250.00	250.00
202320	Small Tools	50.00	50.00
202321	Stationery & Office Supplies	5.00	5.00
202336	Blasting Supplies	150.00	150.00
202340	Sundry Supplies	50.00	50.00
		\$ 2,515.00	\$ 2,515.00
<u>SERVICES - 202400</u>			
202415	Contracts	\$ 500.00	\$ 500.00
<u>REPAIRS - 202500</u>			
202562	To Equipment	\$ 100.00	\$ 100.00
202564	To Autos & Trucks	400.00	400.00
202565	To Other Motorized Equipment	100.00	200.00
202565A	To Bear Cat	400.00	400.00
202565B	To Gilbert Maintainer	50.00	50.00
202566	To Horse Drawn Equipment	100.00	100.00
202567	To Horseshoeing & Veterinary	50.00	50.00
		\$ 800.00	\$ 1,300.00
<u>CAPITAL EXPENDITURES - 202900</u>			
202962	Construction Equipment	\$ 8,500.00	\$ 8,500.00
202964	Autos & Trucks	1,200.00	1,200.00
202970	R F O Project (C W A)	4,600.00	4,600.00
		\$ 19,700.00	\$ 14,300.00
		\$ 34,365.00	\$ 39,844.50

APPROPRIATIONS
STREET & BRIDGE MAINTENANCE - ENGINEERING DEPARTMENT

For the Year 1934

DEPT.
REQUEST
1934

RECOMMENDED
CITY MGR.
1934

APPROVED
COUNCIL
1934

SALARIES & WAGES - 203100

Name	Position	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
Joe C. Bowles	Superintendent	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Chas. Knight	Foreman	1,320.00	1,320.00	1,320.00
J. A. Duggan	Foreman	1,320.00	1,320.00	1,320.00
Louis Slussler	Blacksmith	1,320.00	1,320.00	1,320.00
J. Shelton	Asst. Blacksmith	1,020.00	1,200.00	1,200.00
T. L. Tumey	Asst. Blacksmith	960.00	960.00	960.00
C. L. Naschke	Painter of Street	1,320.00	1,320.00	1,320.00
Carl Rios	Painter	1,020.00	1,026.00	1,026.00
Chas. Yeoman	Grader Operator	1,200.00	1,200.00	1,200.00
W. L. Smith	Grader Operator	1,200.00	1,200.00	1,200.00
Tom Mussett	Steam Roller Opr.	1,140.00	1,140.00	1,140.00
Tom Suggart	Steam Roller Opr.	1,140.00	1,140.00	1,140.00
L. E. Shleton	Gas Shovel Opr.	1,140.00	1,140.00	1,140.00
John Fasel	Gas Shovel Opr.	960.00	960.00	960.00
J. P. Merrett	Maintainer Opr.	1,080.00	1,080.00	1,080.00
L. A. Hartung	Maintainer Opr.	1,080.00	1,080.00	1,080.00
J. P. Parker	Truck Driver	960.00	1,026.00	1,026.00
J. J. Frederick	Truck Driver	960.00	1,026.00	1,026.00
W. A. Stewart	Truck Driver	960.00	1,026.00	1,026.00
Louis Reversa	Truck Driver	960.00	1,026.00	1,026.00
L. Krabe	Truck Driver	960.00	1,026.00	1,026.00
C. R. Puckett	Truck Driver	960.00	1,026.00	1,026.00
Marvin Vasterling	Truck Driver	960.00	1,026.00	1,026.00
Alford Beck	Truck Driver	960.00	1,026.00	1,026.00
F. O. Lyeton	Truck Driver	960.00	1,026.00	1,026.00
Edward Garrison	Truck Driver	960.00	1,026.00	1,026.00
Ernest Miller	Teamster	960.00	972.00	972.00
Turner Magness	Teamster	960.00	972.00	972.00
J. S. Young	Teamster	960.00	972.00	972.00
C. H. Perkins	Teamster	960.00	972.00	972.00
J. J. Bailey	Teamster	960.00	972.00	972.00
D. E. Duncan	Laborer	960.00	845.10	845.10
Frank Drainitz	Laborer	845.10	845.10	845.10
P. H. Baker	Laborer	845.10	845.10	845.10
Bob King	Laborer	845.10	845.10	845.10
C. C. Cook	Laborer	845.10	845.10	845.10
W. F. Crider	Laborer	845.10	845.10	845.10
H. D. Breeding	Laborer	845.10	845.10	845.10
Lon M. Scoofield	Laborer	845.10	845.10	845.10
G. L. Gallmore	Laborer	845.10	845.10	845.10
Milton Hill	Laborer	845.10	845.10	845.10
M. Townsley	Laborer	845.10	845.10	845.10
Aaron Jones	Laborer	845.10	845.10	845.10
W. J. Gruesen	Laborer	845.10	845.10	845.10
S. M. Barnard	Laborer	845.10	845.10	845.10
L. R. Walker	Laborer	845.10	845.10	845.10
John Pfeffer	Laborer	845.10	845.10	845.10
Geo. King	Laborer	845.10	845.10	845.10
John Johnson	Laborer	845.10	845.10	845.10
Dink Mayes	Laborer	845.10	845.10	845.10
Walter Eckhart	Laborer	960.00	960.00	960.00
Lon Mason	Laborer	845.10	845.10	845.10
John Bell	Laborer	845.10	845.10	845.10
Willie Pauls	Laborer	845.10	845.10	845.10
Alex Thomas	Laborer	845.10	845.10	845.10
Geo. Carnline	Laborer	845.10	845.10	845.10
Lennie Coleman	Laborer	845.10	845.10	845.10
T. T. Johnson	Laborer	960.00	845.10	845.10
A. T. McClellan	Watchman	540.00	540.00	540.00
		\$57,122.40	\$57,798.60	\$57,798.60

APPROPRIATIONS

STREET & BRIDGE MAINTENANCE - ENGINEERING DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 203100			
203101 Salaries & Wages	\$ 57,122.40	\$ 57,798.60	\$ 57,798.60
MATERIALS - 203200			
203201 Gravel, Sand, Etc.	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00
203202 Lumber, Brick, Cement	1,500.00	1,200.00	1,200.00
203203 Wire, Steel, Hardware	400.00	350.00	350.00
203205 Storm Sewer Pipe	500.00	400.00	400.00
203221 Asphalt	2,000.00	1,500.00	1,500.00
	\$ 9,400.00	\$ 7,950.00	\$ 7,950.00
SUPPLIES - 203300			
203302 Oil & Waste	\$ 15.00	\$ 15.00	\$ 15.00
203309 Ice	120.00	120.00	120.00
203310 Stock Feed	1,400.00	1,400.00	1,400.00
203311 Fuel	50.00	50.00	50.00
203311A Acetylene & Oxygen	500.00	400.00	400.00
203315 Gas & Oil	4,400.00	4,000.00	4,000.00
203316 Tires & Tubes	1,000.00	1,000.00	1,000.00
203320 Small Tools	500.00	500.00	500.00
203321 Stationery & Office Supplies	40.00	40.00	40.00
203323 Light Globes	15.00	15.00	15.00
203335 Blasting Supplies	100.00	100.00	100.00
203338 Paint - Street Signs	200.00	200.00	200.00
203340 Sundry Supplies	200.00	200.00	200.00
	\$ 8,540.00	\$ 8,040.00	\$ 8,040.00
SERVICES - 203400			
203404 Auto Insurance	\$ 923.96	\$ 923.96	\$ 923.96
203412 Telephone & Telegraph	60.00	60.00	60.00
203450 Sundry Services	30.00	30.00	30.00
	\$ 1,013.96	\$ 1,013.96	\$ 1,013.96
REPAIRS - 203500			
203560 To Building	\$ 475.00	\$ 300.00	\$ 300.00
203562 To Equipment	100.00	100.00	100.00
203564 To Autos & Trucks		800.00	800.00
203565 To Other Motored Equipment	100.00	200.00	200.00
203565A To Bear Cat	600.00	600.00	600.00
203565B To Gilbert Maintainer	50.00	50.00	50.00
203566 To Horsedrawn Equipment	400.00	300.00	300.00
203567 To Horseshoeing & Veterinary	250.00	250.00	250.00
	\$ 1,975.00	\$ 2,600.00	\$ 2,600.00
MISCELLANEOUS - 203800			
203803 Rent	\$ 240.00	\$ 240.00	\$ 240.00
203805 Auto Allowance	600.00	600.00	600.00
203808 Pavement Repairs	50.00	50.00	50.00
	\$ 890.00	\$ 890.00	\$ 890.00
	\$ 78,941.36	\$ 78,292.56	\$ 78,292.56

APPROPRIATIONS
REFUSE COLLECTION - ENGINEERING DEPARTMENT
For the Year 1934

DEPT REQUEST 1934	RECOMMENDED CITY MOR. 1934	APPROVED COUNCIL 1934
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SALARIES & WAGES - 204100			
Name	Position		
H. I. Sites	Superintendent	\$ 1,740.00	\$ 1,740.00
Ralph Sylvester	Sweeperman	1,080.00	1,080.00
L. J. Puckett	Sweeperman	1,080.00	1,080.00
G. V. Powell	Sweeperman (Yardman)	1,080.00	1,080.00
Don Crumley	Truck Driver	960.00	1,026.00
William Henderson	Truck Driver	960.00	1,026.00
Tom Allen	Truck Driver	900.00	1,026.00
John Guest	Truck Driver	960.00	1,026.00
Will Birdwell	Truck Driver	960.00	1,026.00
Marry Miller	Truck Driver	960.00	1,026.00
Rufus Johnson	Truck Driver	960.00	1,026.00
W. McLemore	Truck Driver	960.00	1,026.00
I. H. Herring	Truck Driver	960.00	1,026.00
John McGill	Truck Driver	960.00	1,026.00
Bennie Hudson	Truck Driver	960.00	1,026.00
Boyd Stewart	Truck Driver(Night)	960.00	1,026.00
G. Saul	Truck Driver(Night)	960.00	1,026.00
Porter Wimberly	Truck Helper	900.00	918.00
C. C. Ross	Truck Helper	900.00	918.00
J. C. Ross	Truck Helper	900.00	918.00
J. E. Belvin	Truck Helper	900.00	918.00
Pat Goldstein	Truck Helper	900.00	918.00
Jerome Cox	Truck Helper	900.00	918.00
J. A. Tucker	Truck Helper	900.00	918.00
L. M. Hicks	Truck Helper	900.00	918.00
A. P. Curinton	Truck Helper	900.00	918.00
F. L. Wilson	Truck Helper	900.00	918.00
Wm. Gallagher	Truck Helper	900.00	918.00
H. W. Scott	Truck Helper	900.00	918.00
R. D. Smith	Truck Helper	900.00	918.00
A. S. Douglas	Truck Helper	900.00	918.00
Jim Gilbert	White Wing	900.00	918.00
Geo. Fontaine	White Wing	900.00	918.00
Alex McKenzie	White Wing	900.00	918.00
O. Bratton	Helper	720.00	840.00
		\$33,420.00	\$34,764.00
			\$34,764.00

MATERIALS - 204200

SUPPLIES - 204300			
204309	Ice	\$ 15.00	\$ 15.00
204312	Disinfectants	20.00	20.00
204315	Gas & Oil	4,200.00	4,200.00
204316	Tires & Tubes	1,250.00	1,250.00
204320	Small Tools	300.00	300.00
204340	Sundry Supplies	50.00	50.00
		\$ 5,835.00	\$ 5,835.00
			\$ 5,835.00

SERVICES - 204400			
204404	Auto Insurance	\$ 912.52	\$ 912.52
			\$ 912.52

REPAIRS - 204500			
204564	To Autos and Trucks	\$ 1,000.00	\$ 1,000.00
204565	To Other Motorized Equipment	100.00	100.00
204565A	To Sweepers	900.00	900.00
204565B	To Broom Straw & Steel	950.00	950.00
		\$ 2,950.00	\$ 2,950.00
			\$ 2,950.00

CAPITAL EXPENDITURES - 204900			
204962	Autos & Trucks	\$ 3,000.00	\$ 3,000.00
		\$ 3,000.00	\$ 3,000.00
		\$ 46,117.52	\$ 47,461.52

APPROPRIATIONS

GARBAGE INCINERATION OPERATION - ENGINEERING DEPARTMENT

For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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<u>SALARIES & WAGES - 205100</u>			
<u>Name</u>	<u>Position</u>		
Chas. Bulian	Mechanic	\$ 1,500.00	\$ 1,500.00
N. V. Ives	Utility Man	1,020.00	1,020.00
Seymour Washington	Truck Driver	960.00	1,026.00
Leroy Epright	Incinerator Stoker	900.00	900.00
F. Taylor	Incinerator Stoker	900.00	900.00
J. H. Gage	Incinerator Stoker	900.00	900.00
T. S. Gault	Incinerator Stoker	900.00	900.00
		<u>\$ 7,080.00</u>	<u>\$ 7,146.00</u>
			<u>\$ 7,146.00</u>
<u>MATERIALS - 205200</u>			
205201	Gravel, Sand, Etc.	\$ 25.00	\$ 25.00
205202	Lumber, Brick, Cement	50.00	50.00
205203	Wire, Steel, Hardware	10.00	10.00
		<u>\$ 85.00</u>	<u>\$ 85.00</u>
			<u>\$ 85.00</u>
<u>SUPPLIES - 205300</u>			
205302	Oil & Waste	\$ 5.00	\$ 5.00
205309	Ice	20.00	20.00
205311	Fuel & Gas	225.00	225.00
205320	Small Tools	25.00	25.00
205321	Stationery & Office Supplies	25.00	25.00
205323	Light Globes	10.00	10.00
205340	Sundry Supplies	100.00	100.00
		<u>\$ 410.20</u>	<u>\$ 410.00</u>
			<u>\$ 410.00</u>
<u>SERVICES - 205400</u>			
205412	Telephone & Telegraph	\$ 75.00	\$ 75.00
205450	Sundry Services	3.00	3.00
		<u>\$ 78.00</u>	<u>\$ 78.00</u>
			<u>\$ 78.00</u>
<u>REPAIRS - 205500</u>			
205560	To Buildings	\$ 1,000.00	\$ 1,000.00
205560A	To Incinerator	400.00	400.00
205561	To Machinery	20.00	20.00
205562	To Equipment	50.00	50.00
		<u>\$ 1,470.00</u>	<u>\$ 1,470.00</u>
			<u>\$ 1,470.00</u>
<u>CAPITAL EXPENDITURES - 205900</u>			
205962	Equipment	\$ 85.00	\$ 85.00
205950	Land	600.00	600.00
205960	Building (Incinerator)	10,000.00	10,000.00
		<u>\$ 10,685.00</u>	<u>\$ 10,685.00</u>
			<u>\$ 10,685.00</u>
			<u>\$ 19,874.00</u>
			<u>\$ 19,874.00</u>

APPROPRIATIONS
CEMETERY DIVISION - ENGINEERING DEPARTMENT
For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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SALARIES & WAGES - 206100

Name	Position	\$ 1,620.00	\$ 1,560.00	\$ 1,560.00
Chas. H. Alff	Sexton	845.10	845.10	845.10
Fred Hill	Negro Sexton	1,026.00	1,200.00	1,200.00
Frank Hill	Foreman	845.10	939.00	939.00
Ross Ringstaff	Attendant	845.10	939.00	939.00
J. D. Spiller	Attendant	845.10	939.00	939.00
Geo. Cox	Attendant	845.10	939.00	939.00
Claude Franks	Attendant	845.10	939.00	939.00
Verney Furyear	Attendant	845.10	939.00	939.00
Wm. Sanders	Attendant	845.10	845.10	845.10
James Lee	Truck Driver	845.10	939.00	939.00
Ben Thompson	Laborer	845.10	845.10	845.10
Jerome Sundberg	Laborer	845.10	845.10	845.10
O. C. Shoen	Laborer	845.10	845.10	845.10
J. H. Morysa	Laborer	845.10	845.10	845.10
Elbert McEachern	Laborer	845.10	845.10	845.10
Robt. Powell	Laborer	845.10	845.10	845.10
Wesley Powell	Laborer	845.10	845.10	845.10
Salem Robinson	Laborer	845.10	845.10	845.10
Willis Gordon	Laborer	845.10	845.10	845.10
R. G. Yancey	Laborer	845.10	845.10	845.10
	Temporary Labor	500.00	500.00	500.00
		\$18,357.80	\$19,035.20	\$19,035.20

MATERIALS - 206200

206201	Gravel, Sand, Dirt	\$ 210.00	\$ 210.00	\$ 210.00
206214	Plants & Shrubs	25.00	25.00	25.00
		\$ 235.00	\$ 235.00	\$ 235.00

SUPPLIES - 206300

206309	Ice	\$ 18.00	\$ 18.00	\$ 18.00
206311	Fuel & Gas	18.00	18.00	18.00
206313	Janitor Supplies	6.00	6.00	6.00
206315	Gas & Oil	125.00	125.00	125.00
206316	Tires & Tubes	85.00	85.00	85.00
206320	Small Tools	200.00	200.00	200.00
206321	Stationery & Office Supplies	10.00	10.00	10.00
206340	Sundry Supplies	65.00	65.00	65.00
		\$ 527.00	\$ 527.00	\$ 527.00

SERVICES - 206400

206404	Auto Insurance	\$ 70.80	\$ 70.80	\$ 70.80
206405	Bonding Expense	5.00	5.00	5.00
206412	Telephone & Telegraph	72.00	72.00	72.00
206413	Truck Hire	10.00	10.00	10.00
206414	Laundry	15.00	15.00	15.00
206450	Sundry Services	10.00	10.00	10.00
		\$ 182.80	\$ 182.80	\$ 182.80

REPAIRS - 206500

206560	To Buildings & Fence	\$ 20.00	\$ 20.00	\$ 20.00
206562	To Equipment	40.00	40.00	40.00
206564	To Trucks	100.00	100.00	100.00
		\$ 160.00	\$ 160.00	\$ 160.00

MISCELLANEOUS - 206800

206806	Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
206820	Recording Instruments	20.00	20.00	20.00
		\$ 260.00	\$ 260.00	\$ 260.00

CAPITAL EXPENDITURES - 206900

206960	Development	\$ 200.00	\$ 200.00	\$ 200.00
206963	Furniture & Fixtures	10.00	10.00	10.00
		210.00	210.00	210.00
		\$19,932.50	\$20,610.00	\$20,610.00

APPROPRIATIONS

GENERAL PARK MAINTENANCE - ENGINEERING DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 207100			
Otto Ladusch	Gen. Park Foreman	\$ 1,320.00	\$ 1,320.00
Ray Sedwick	Park Keeper	845.10	939.00
C. E. Gustafson	Park Keeper	845.10	939.00
John Montgomery	Park Keeper	845.10	939.00
H. L. Boatright	Park Keeper	845.10	939.00
Jim Lee	Laborer	845.10	845.10
J. N. Bowman	Laborer	845.10	845.10
B. F. Lewis	Laborer	845.10	845.10
Goo. David	Laborer	845.10	845.10
E. Q. Burt	Laborer	845.10	845.10
	Temporary Labor	10,141.20	8,000.00
		\$19,067.10	\$17,301.50
MATERIALS - 207200			
207201	Sand, Gravel, Dirt	\$ 80.00	\$ 80.00
207202	Lumber, Brick, Cement	20.00	20.00
207203	Wire, Steel, Hardware	10.00	10.00
207214	Plants-Shrubs	25.00	25.00
207219	Sundry Materials	10.00	10.00
		\$ 145.00	\$ 145.00
SUPPLIES - 207300			
207315	Gas & Oil	\$ 160.00	\$ 160.00
207316	Tires & Tubes	50.00	50.00
207320	Small Tools	300.00	300.00
207338	Paint	30.00	30.00
207340	Sundry Supplies	30.00	30.00
		\$ 590.00	\$ 570.00
SERVICES - 207400			
207404	Auto Insurance	\$ 57.18	\$ 57.18
207450	Mowing	70.00	70.00
		\$ 127.18	\$ 127.18
REPAIRS - 207500			
207560	To Buildings	\$ 40.00	\$ 40.00
207562	To Equipment	175.00	175.00
207564	To Autos & Trucks	50.00	50.00
		\$ 265.00	\$ 265.00
CAPITAL EXPENDITURES - 207900			
207962	Equipment	\$ 400.00	\$ 400.00
		\$20,544.28	\$18,808.68
R F C Projects			
		\$ 5,000.00	\$ 5,000.00
		\$20,544.28	\$23,808.68

APPROPRIATIONS
PUBLIC MARKET DIVISION - ENGINEERING DEPARTMENT
For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 205100			
W. P. Martin	Marketmaster	\$ 1,200.00	\$ 1,200.00
Hugh Turner	Asst. Marketmaster	\$ 1,200.00	\$ 900.00
		<u>\$ 1,200.00</u>	<u>\$ 2,100.00</u>
MATERIALS - 205200			
205201 Sand, Gravel, Dirt	\$ 20.00	\$ 20.00	\$ 20.00
		<u>\$ 20.00</u>	<u>\$ 20.00</u>
SUPPLIES - 205300			
205340 Sundry Supplies	\$ 25.00	\$ 25.00	\$ 25.00
		<u>\$ 25.00</u>	<u>\$ 25.00</u>
SERVICES - 205400			
205412 Telephone & Telegraph	\$ 60.00	\$ 60.00	\$ 60.00
		<u>\$ 60.00</u>	<u>\$ 60.00</u>
REPAIRS - 205500			
205560 To Building	\$ 20.00	\$ 20.00	\$ 20.00
		<u>\$ 1,325.00</u>	<u>\$ 2,225.00</u>

APPROPRIATIONS
AIRPORT DIVISION - ENGINEERING DEPARTMENT
For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SUPPLIES - 209300			
209340 Sundry Supplies	\$ 75.00	\$ 75.00	\$ 75.00
		<u>\$ 75.00</u>	<u>\$ 75.00</u>
REPAIRS - 209500			
209560 To Buildings	\$ 35.00	\$ 500.00	\$ 500.00
		<u>\$ 35.00</u>	<u>\$ 500.00</u>
CAPITAL EXPENDITURES - 209900			
209962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00
		<u>\$ 210.00</u>	<u>\$ 675.00</u>
		<u>\$ 100.00</u>	<u>\$ 675.00</u>

APPROPRIATIONS

ZONING BOARD OF ADJUSTMENT - ENGINEERING DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 210100			
Name	Position		
Hugo Kuehne	Chairman		
L. H. Blendermann	Member		
Dr. W. A. Harper	Member		
J. T. Ward	Member		
Victor Pannell	Member		
\$ 900.00	\$ 900.00	\$ 900.00	
210300			
210321 Stationery & Office Supplies	\$ 15.00	\$ 15.00	\$ 15.00
210322 Postage	25.00	25.00	25.00
	\$ 40.00	\$ 40.00	\$ 40.00
SUPPLIES - 210300			
210412 Telephone & Telegraph	\$ 2.00		
210430 Public Printing	100.00	100.00	100.00
210450 Consulting Service	100.00	100.00	100.00
	\$ 202.00	\$ 100.00	\$ 100.00
SERVICES - 210400			
210530 Sundry	\$ 10.00		
	\$ 1.152.00	\$ 1,040.00	\$ 1,040.00
MISCELLANEOUS - 210500			

APPROPRIATIONS

BUILDING INSPECTION DIVISION - ENGINEERING DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 211100			
Name	Position		
G. S. Moore	Building Inspector	\$ 2,424.00	\$ 2,424.00
W. N. Mullings	Permit Clerk	1,284.00	1,284.00
	Stenc. Service	100.00	
		\$ 3,808.00	\$ 3,708.00
SUPPLIES - 211300			
211321 Stationery & Office Supplies	\$ 100.00	\$ 50.00	\$ 50.00
211322 Postage	30.00	30.00	30.00
	\$ 130.00	\$ 80.00	\$ 80.00
SERVICES - 211400			
211405 Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
211412 Telephone & Telegraph	35.00	35.00	35.00
211432 Dues & Subscriptions	17.00	12.00	12.00
	\$ 52.00	\$ 52.00	\$ 52.00
MISCELLANEOUS - 211500			
211506 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
211530 Sundry	10.00	10.00	10.00
	\$ 310.00	\$ 310.00	\$ 310.00
CAPITAL EXPENDITURES - 211900			
211963 Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
	\$ 4,330.00	\$ 4,175.00	\$ 4,175.00

APPROPRIATIONS
WEIGHTS AND MEASURES DIVISION - ENGINEERING DEPARTMENT

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 212100				
Name	Position			
James H. Maxwell	Inspector	\$ 1,500.00	\$ 1,536.00	\$ 1,536.00
SUPPLIES - 212300				
212321	Stationery & Office Supplies	\$ 25.00	\$ 25.00	\$ 25.00
212340	Sundry Supplies	10.00	10.00	10.00
		<u>\$ 35.00</u>	<u>\$ 35.00</u>	<u>\$ 35.00</u>
REPAIRS - 212500				
212562	To Equipment	\$ 10.00	\$ 10.00	\$ 10.00
MISCELLANEOUS - 212800				
212806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
CAPITAL EXPENDITURES - 212900				
212962	Equipment	\$ 20.00	\$ 10.00	\$ 10.00
		<u>\$ 1,865.00</u>	<u>\$ 1,891.00</u>	<u>\$ 1,891.00</u>

APPROPRIATIONS
AUTO REPAIR SHOP - ENGINEERING DEPARTMENT

For the Year 1934

		DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 213100				
Name	Position			
O. S. Cluck	Service Superintendent	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
Lennie Marrell	Mechanic	1,380.00	1,380.00	1,380.00
Geo. Joseph	Mechanic	1,200.00	1,200.00	1,200.00
	Unassigned Labor	<u>422.55</u>	<u>422.55</u>	<u>422.55</u>
		<u>\$ 4,682.55</u>	<u>\$ 4,682.55</u>	<u>\$ 4,682.55</u>
SUPPLIES - 213300				
213315	Gas & Oil	\$ 250.00	\$ 250.00	\$ 250.00
213315A	Transmission Grease	50.00	50.00	50.00
213315B	High Pressure Grease	250.00	250.00	250.00
213316	Tires & Tubes	50.00	50.00	50.00
213317	Repair Parts	7,000.00	7,000.00	7,000.00
213321	Office Supplies	25.00	25.00	25.00
213338	Paint	250.00	250.00	250.00
		<u>\$ 7,875.00</u>	<u>\$ 7,875.00</u>	<u>\$ 7,875.00</u>
SERVICES - 213400				
213404	Auto Insurance	\$ 30.00	\$ 30.00	\$ 30.00
213412	Telephone & Telegraph	60.00	60.00	60.00
		<u>\$ 90.00</u>	<u>\$ 90.00</u>	<u>\$ 90.00</u>
CAPITAL EXPENDITURES - 213900				
213962	Equipment	\$ 450.00	\$ 450.00	\$ 450.00
		<u>\$13,097.55</u>	<u>\$13,097.55</u>	<u>\$13,097.55</u>

APPROPRIATIONS

HEALTH OFFICER & ASSISTANTS - PUBLIC HEALTH & WELFARE DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
<u>SALARIES & WAGES - 301100</u>			
Name Position			
Dr. E.O. Chimene	City Health Officer	\$ 3,600.00	\$ 2,800.00
Mable Wroe	Secretary	1,282.50	1,284.00
Mrs. Gail Burkhardt	Nurse	1,282.50	1,284.00
Jean Campbell	Nurse	1,282.50	1,284.00
Abbie Hamilton (Col)	Nurse	1,080.00	1,080.00
		\$ 8,527.50	\$ 7,732.00
Albert Haneman	Dairy Inspector	\$ 1,667.25	\$ 1,680.00
Geo. R. Barnes	Food Inspector	1,539.00	1,560.00
M. H. Strickland	Sanitary Inspector	1,539.00	1,580.00
		\$ 4,745.25	\$ 4,620.00
<u>SUPPLIES - 301300</u>			
301304	Drugs & Chemicals	\$ 500.00	\$ 500.00
301309	Ice	10.00	10.00
301315	Gas & Oil	225.00	180.00
301316	Tires & Tubes	75.00	35.00
301320	Small Tools	10.00	10.00
301321	Stationery & Office Supplies	250.00	150.00
301322	Postage	150.00	100.00
301340	Sundry	60.00	50.00
		\$ 1,280.00	\$ 1,035.00
<u>SERVICES - 301400</u>			
301404	Auto Insurance	\$ 45.00	\$ 10.00
301412	Telephone & Telegraph	75.00	65.00
301432	Dues & Subscriptions	10.00	10.00
		\$ 130.00	\$ 85.00
<u>REPAIRS - 301500</u>			
301562	To Equipment	\$ 15.00	\$ 15.00
301563	To Furniture & Fixtures	5.00	5.00
301564	To Autos	50.00	50.00
		\$ 70.00	\$ 70.00
<u>MISCELLANEOUS - 301800</u>			
301806	Auto Allowance	\$ 1,500.00	\$ 1,500.00
<u>CAPITAL EXPENDITURES - 301900</u>			
301963	Furniture & Fixtures	\$ 75.00	\$ 75.00
		\$16,327.75	\$16,617.00
			\$16,417.00

APPROPRIATIONS
HOSPITAL DIVISION - PUBLIC HEALTH AND WELFARE DEPARTMENT
For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 302100			
Dr. Banner Gregg	City Physician	\$ 3,600.00	\$ 3,600.00
M. W. Bralley	Business Manager	1,800.00	1,800.00
Mrs. Sallie Trousdale	Superintendent	1,800.00	1,800.00
Myrtle Campbell	Asst. Supt.	1,500.00	1,500.00
Dr. Joe Fleming	Interne	360.00	540.00
Dr. Julian Rivers	Interne	360.00	540.00
H. G. Collins	Building Engineer	1,539.00	1,536.00
Agnes Blomquist	Night Supervisor	1,282.56	1,284.00
Annie Dean	Operating Supervisor	1,282.56	1,284.00
Mrs. Hildegarde Lundell	Floor Supervisor	1,282.56	1,284.00
Agnes Sheridan	Dietitian	1,282.56	1,284.00
Mary Anderson	Cook	648.00	648.00
Laura King	Waitress	372.00	372.00
Susie Caballero	Waitress	324.00	324.00
Justa Hernandez	Waitress	324.00	324.00
Mrs. A. K. Anderson	Matron	540.00	540.00
Anna Fuege	Seamstress	702.00	702.00
Irene Wilson	Maid	324.00	324.00
Goldie Muddleston	Maid	324.00	324.00
Domingo De Leon	Maid	324.00	324.00
Gustave Hermanson	Scrub Man	648.00	648.00
Clarence Sundberg	Scrub Man	540.00	540.00
Carl Sundberg	Scrub Man	540.00	540.00
M. G. Campbell	Scrub Man	540.00	540.00
Teodora Trebino	Scrub Man	120.00	120.00
Adeline Smith	Tel. Opr. & Clerk	702.00	780.00
T. E. Dodd	Day Orderly	540.00	540.00
Hugo Klint	Night Orderly	180.00	300.00
J. E. Watts	Night Office Clerk	180.00	180.00
Temporary Technical Employees		1,282.56	1,284.00
60 Student Nurses		6,360.00	6,360.00
Painter - 6 Months		540.00	540.00
Relief Labor		300.00	300.00
		\$32,443.80	\$33,024.00
		\$33,024.00	\$33,024.00

APPROPRIATIONS
HOSPITAL DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT
For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 302100			
302101 Salaries & Wages	<u>\$32,443.50</u>	<u>\$33,024.00</u>	<u>\$33,024.00</u>
SUPPLIES - 302300			
302304 Surgical Supplies	\$15,000.00	\$15,000.00	\$15,000.00
302305 Groceries	17,580.00	15,000.00	15,000.00
302306 Dry Goods & Bedding	2,150.00	1,500.00	1,500.00
302307 Kitchen Supplies	650.00	600.00	600.00
302308 Laboratory	200.00	100.00	100.00
302309 Ice	475.00	475.00	475.00
302311 Fuel & Gas	2,400.00	2,000.00	2,000.00
302313 Janitor Supplies	725.00	700.00	700.00
302315 Gas & Oil	60.00	60.00	60.00
302316 Tires & Tubes	30.00	30.00	30.00
302318 X-Ray	970.00	850.00	850.00
302320 Small Tools	20.00	20.00	20.00
302321 Stationery & Office Supplies	650.00	650.00	650.00
302322 Postage	135.00	125.00	125.00
302323 Light Globes	130.00	125.00	125.00
302340 Sundry Supplies	130.00	130.00	130.00
302351 Special Clinic Supplies	1,200.00	1,000.00	1,000.00
	<u>\$12,505.00</u>	<u>\$38,365.00</u>	<u>\$38,365.00</u>
SERVICES - 302400			
302404 Auto Insurance	\$ 22.00	\$ 22.00	\$ 22.00
302405 Bonding Expense	13.00	13.00	13.00
302412 TELEPHONE & Telegraph	825.00	825.00	825.00
302414 Laundry	5,500.00	5,500.00	5,500.00
302415 Elevator Inspection	204.00	204.00	204.00
302433 Car Fare	564.00	550.00	550.00
302450 Sundry Services	100.00	100.00	100.00
	<u>\$ 7,228.00</u>	<u>\$ 7,214.00</u>	<u>\$ 7,214.00</u>
REPAIRS - 302500			
302560 To Building	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
302562 To Equipment	500.00	500.00	500.00
302563 To Furniture & Fixtures	150.00	150.00	150.00
302564 To Auto	25.00	25.00	25.00
	<u>\$ 3,275.00</u>	<u>\$ 3,275.00</u>	<u>\$ 3,275.00</u>
MISCELLANEOUS - 302800			
302803 Room Rent - Student Nurses	\$ 200.00	\$ 200.00	\$ 200.00
302810 Graduation - Entertainment	200.00	150.00	150.00
302830 Sundry	50.00	50.00	50.00
	<u>\$ 250.00</u>	<u>\$ 400.00</u>	<u>\$ 400.00</u>
CAPITAL EXPENDITURES - 302900			
302907 Kitchen Equipment	\$ 400.00	\$ 300.00	\$ 300.00
302918 X-Ray Equipment	500.00	250.00	250.00
302963 Furniture & Fixtures	800.00	800.00	800.00
	<u>\$ 1,700.00</u>	<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>
	<u>\$87,401.80</u>	<u>\$83,628.00</u>	<u>\$83,628.00</u>

APPROPRIATIONS
RELIEF AND SUPPORT - PUBLIC HEALTH & WELFARE DEPARTMENT

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
CONTRIBUTIONS - 303700			
303705 General Relief	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
CONTRIBUTIONS - 303700			
303701 Children's Home	\$ 900.00	\$ 900.00	\$ 900.00
303702 Home for Dependent and Neglect- ed Children	900.00	900.00	900.00
303703 Home of Holy Infancy	600.00	600.00	600.00
303704 Old Negro Women's Home	300.00	300.00	300.00
303705 Old Ladies Home	300.00	300.00	300.00
	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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SALARIES & WAGES - 401100

<u>Name</u>	<u>Position</u>	\$ 2,422.50	\$ 2,424.00	\$ 2,620.00
R. D. Thorpe	City Marshal	1,920.00	1,800.00	1,800.00
Sam D. Griffin	Captain	1,920.00	1,800.00	1,800.00
Tom Neal	Captain	1,920.00	1,800.00	1,800.00
Wick Fowler	Secy. to Marshal	1,333.50	900.00	1,050.00
W. R. Vinson	Desk Sergeant	1,710.00	1,500.00	1,500.00
Joe B. Taylor	Desk Clerk	1,539.00	1,500.00	1,500.00
J. W. Farris	Night Clerk	1,539.00	1,500.00	1,500.00
Sam Piper	Day Call Man	1,436.40	1,500.00	1,500.00
Tom Gallamore	Night Call Man	1,436.40	1,500.00	1,500.00
Ivor Nitschke	Fingerprint Man	1,920.00	1,620.00	1,740.00
C. L. Wright	Asst. "	1,333.50	1,332.00	1,350.00
Bill Laurie	6 Mc. Radio Opr.		900.00	900.00
	6 Mc. Radio Opr.		600.00	600.00
Red Fowler	Detective	1,800.00	1,800.00	1,740.00
Ted C. Klaus	Detective	1,710.00	1,720.00	1,740.00
G. E. Martin	Detective	1,710.00	1,500.00	1,680.00
W. H. Stubbs	Detective	1,710.00	1,560.00	1,560.00
J. Leslie Fox	Detective	1,710.00	1,560.00	1,560.00
D. W. Waggoner	Detective	1,436.40	1,500.00	1,560.00
Toney Lock	Detective	1,436.40	1,500.00	1,560.00
W. F. Flow	Detective	1,539.00	1,560.00	1,560.00
J. C. Taylor	Detective	1,436.40	1,380.00	1,560.00
F. L. Estep	Detective	1,539.00	1,500.00	1,560.00
W. R. Pennington	Detective	1,436.40	1,500.00	1,560.00
W. H. Hill	Detective	1,436.40	1,500.00	1,560.00
F. E. Turner	Detective	1,436.40	1,500.00	1,560.00
H. W. Heiling	Sgt. Motor Squad	1,710.00	1,560.00	1,560.00
A. L. Perry	Motorcycle Officer	1,436.40	1,500.00	1,360.00
M. L. Anderson	Motorcycle Officer	1,436.40	1,380.00	1,360.00
C. M. Platt	Motorcycle Officer	1,436.40	1,360.00	1,360.00
E. A. Voight	Motorcycle Officer	1,436.40	1,360.00	1,360.00
Guy Smith	Motorcycle Officer	1,436.40	1,360.00	1,360.00
H. M. Morris	Motorcycle Officer	1,436.40	1,360.00	1,360.00
Archie Braswell	Motorcycle Officer	1,436.40	1,360.00	1,360.00
H. H. Kullenberg	Motorcycle Officer	1,436.40	1,500.00	1,380.00
A. G. Renk	Patrolman	1,333.50	1,360.00	1,360.00
Geo. Rogers	Patrolman	1,333.50	1,360.00	1,360.00
A. L. Moorehead	Patrolman	1,333.50	1,360.00	1,360.00
E. P. Morrison	Patrolman	1,333.50	1,360.00	1,360.00
Joe Lightsey	Patrolman	1,333.50	1,360.00	1,360.00
J. L. Kelley	Patrolman	1,333.50	1,360.00	1,360.00
J. P. Parker	Patrolman	1,333.50	1,360.00	1,360.00
S. J. Kelley	Patrolman	1,333.50	1,360.00	1,360.00
L. A. Winke	Patrolman	1,333.50	1,360.00	1,360.00
N. O. Ogletree	Patrolman	1,333.50	1,360.00	1,360.00
Loss Evans	Patrolman	1,333.50	1,360.00	1,360.00
J. H. Strickland	Patrolman	1,333.50	1,360.00	1,360.00
L. O. Stromquist	Patrolman	1,333.50	1,360.00	1,360.00
R. J. Smith	Patrolman	1,333.50	1,360.00	1,360.00
A. N. Jones	Negro Patrolman	1,333.50	1,360.00	1,360.00
C. D. Walsh	Negro Patrolman	1,333.50	1,360.00	1,360.00
		<u>\$73,389.30</u>	<u>\$73,156.00</u>	<u>\$74,570.00</u>

APPROPRIATIONS
POLICE DEPARTMENT
For the Year 1934

	DEPT REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 401100			
401101 Salaries & Wages	\$ 73,359.30	\$ 73,456.00	\$ 74,570.00
SUPPLIES - 401300			
401304 Drugs & Disinfectants	\$ 50.00	\$ 50.00	\$ 50.00
401306 Bedding	50.00	50.00	50.00
401310 Feed-Stock Pound	35.00		
401314 Flashlight Supplies	75.00	75.00	75.00
401315 Gas & Oil	2,500.00	2,500.00	2,500.00
401316 Tires & Tubes	500.00	500.00	500.00
401321 Stationery & Office Supplies	400.00	400.00	400.00
401322 Postage	75.00	75.00	75.00
401328 Fingerprint Supplies	400.00	250.00	250.00
401329 Police Supplies	100.00	75.00	75.00
401332 Ammunition	250.00	250.00	250.00
401334 Dog Pound Sup. Feed, Etc.	60.00		
401338 Traffic Signs, Parts, Etc.	1,000.00	1,000.00	1,000.00
	\$ 5,495.00	\$ 5,225.00	\$ 5,225.00
SERVICES - 401400			
401405 Bonding Expense	\$ 15.00	\$ 15.00	\$ 15.00
401412 Telephone & Telegraph	1,000.00	900.00	900.00
401414 Laundry for Jail	80.00	80.00	80.00
401432 Dues & Subscriptions	50.00	30.00	30.00
401450 Sundry Services	25.00	20.00	20.00
	\$ 1,170.00	\$ 1,045.00	\$ 1,045.00
REPAIRS - 401500			
401562 To Radio Equipment	\$ 25.00	\$ 25.00	\$ 25.00
401563 To Furniture & Fixtures	2,000.00	1,500.00	1,500.00
401564 To Autos & Trucks	\$ 2,025.00	\$ 1,525.00	\$ 1,675.00
MISCELLANEOUS - 401800			
401803 Rent - Stock Pound	\$ 120.00	\$ 120.00	\$ 120.00
401804 Travelling - Police & Prisoners	100.00	100.00	100.00
401805 Feeding Prisoners	1,400.00	1,200.00	1,200.00
401830 Sundry	50.00	25.00	25.00
	\$ 1,670.00	\$ 1,445.00	\$ 1,445.00
CAPITAL EXPENDITURES - 401900			
401962 Equipment - Police Radios	\$ 600.00	\$ 200.00	\$ 400.00
401963 Furniture & Fixtures	7,000.00	4,500.00	2,000.00
401964 Autos & Motorcycles	\$ 7,600.00	\$ 4,700.00	\$ 5,100.00
	\$91,349.30	\$87,395.00	\$89,060.00

APPROPRIATIONS

POLICE DEPARTMENT

For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR 1934	APPROVED COUNCIL 1934
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APPROPRIATIONS

MUNICIPAL COURT

For the Year 1934

SALARIES & WAGES - 402100

J. W. Maxwell	Judge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
C. M. Browne	Clerk	1,692.96	1,692.00	1,692.00
		<u>\$ 2,892.96</u>	<u>\$ 2,892.00</u>	<u>\$ 2,892.00</u>

SERVICES - 402400

402405 Bonding Expense	\$ 15.00	\$ 5.00	\$ 5.00
402441 Jury Fees	50.00	50.00	50.00
	<u>\$ 65.00</u>	<u>\$ 55.00</u>	<u>\$ 55.00</u>

REPAIRS - 402500

402563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
	<u>\$ 2,982.96</u>	<u>\$ 2,972.00</u>	<u>\$ 2,972.00</u>

APPROPRIATIONS

HUMANE OFFICER & TRAVELER'S AID & PROBATION OFFICER

For the Year 1934

SALARIES & WAGES - 403100

W. C. Russell	Humane Officer	\$ 810.00	\$ 810.00	\$ 810.00
Mrs. Laura Hissong	Depot Matron	600.00	600.00	600.00
Lyman J. Bailey	Probation Officer	270.00	270.00	270.00
		<u>\$ 1,680.00</u>	<u>\$ 1,680.00</u>	<u>\$ 1,680.00</u>

CONTRIBUTIONS - 403700

403707 Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00
	<u>\$ 1,890.00</u>	<u>\$ 1,890.00</u>	<u>\$ 1,890.00</u>

APPROPRIATIONS

POUND

For the Year 1934

SALARIES & WAGES - 404100

Ed Musgrove	Poundmaster	\$ 1,333.80	\$ 1,200.00	\$ 1,200.00
M. O. Lewis	Dog Catcher	600.00	600.00	600.00
		<u>\$ 1,933.80</u>	<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>

SUPPLIES - 404300

404310 Stock Feed	\$ 30.00	\$ 25.00	\$ 25.00
404334 Dog Pound Supplies	50.00	50.00	50.00
	<u>\$ 90.00</u>	<u>\$ 75.00</u>	<u>\$ 75.00</u>

MISCELLANEOUS - 404500

404503 Rent	\$ 120.00	\$ 120.00	\$ 120.00
	<u>\$ 2,143.80</u>	<u>\$ 1,995.00</u>	<u>\$ 1,995.00</u>
	<u>\$ 98,366.06</u>	<u>\$ 94,253.00</u>	<u>\$ 95,917.00</u>

APPROPRIATIONS

FIRE DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
<u>SALARIES & WAGES - 405100</u>			
Name	Position		
John E. Woody	Chief of Department	\$ 2,422.56	\$ 2,640.00
W. B. Erwin	Asst. Chief	1,795.56	1,800.00
J. A. Luckey	Asst. Chief	1,641.60	1,680.00
A. W. Oertli	Drill Master	1,641.60	1,680.00
M. R. Miller	Mechanic	1,795.56	1,800.00
T. F. Johnson	Captain	1,518.48	1,548.00
A. J. Hamilton	"	1,518.48	1,548.00
W. H. Allen	"	1,518.48	1,548.00
Otto Brinkman	"	1,518.48	1,548.00
M. B. Turner	"	1,518.48	1,548.00
M. L. Yancey	"	1,518.48	1,548.00
W. L. Williams	"	1,518.48	1,548.00
S. M. Giles	"	1,518.48	1,548.00
A. H. Von Rosenberg	"	1,518.48	1,548.00
W. L. Oertli	"	1,518.48	1,548.00
Alex Hunter	"	1,518.48	1,548.00
J. M. Whitaker	"	1,518.48	1,548.00
J. H. Platt	"	1,518.48	1,548.00
Benno Wisian	"	1,518.48	1,548.00
Buford Boone	"	1,518.48	1,548.00
J. D. Hibler	"	1,518.48	1,548.00
W. H. Smith	"	1,518.48	1,548.00
J. C. Phillips	Operator	1,539.00	1,560.00
W. C. Lane	"	1,354.32	1,360.00
Fred Quist	Laderman	1,354.32	1,360.00
T. L. Mickman	"	1,354.32	1,360.00
Hugh Brinkley	"	1,354.32	1,360.00
J. E. Heffington	"	1,354.32	1,360.00
Henry Polvado	"	1,354.32	1,360.00
N. E. Rutledge	"	1,354.32	1,360.00
G. T. Parker	Hoseman	1,354.32	1,360.00
A. K. Abramson	"	1,354.32	1,360.00
H. L. Ford	"	1,354.32	1,360.00
J. T. Taylor	"	1,354.32	1,360.00
F. B. McClain	"	1,354.32	1,360.00
John Naven	"	1,354.32	1,360.00
R. L. Glenn	"	1,354.32	1,360.00
R. D. McMains	"	1,354.32	1,360.00
C. C. Swinney	"	1,354.32	1,360.00
Marion Berry	"	1,354.32	1,360.00
Wm. Krueger	"	1,354.32	1,360.00
John Gillespie	"	1,354.32	1,360.00
J. E. Ross	"	1,354.32	1,360.00
N. C. Anderson	"	1,354.32	1,360.00
Troy Ingram	"	1,354.32	1,360.00
Ferrrol Stewart	"	1,354.32	1,360.00
L. N. Sedwick	"	1,354.32	1,360.00
John Rush	"	1,354.32	1,360.00
Cheston Jeffery	"	1,354.32	1,360.00
T. E. Bowles	"	1,354.32	1,360.00
L. A. Gade	"	1,354.32	1,360.00
Forest Jones	"	1,354.32	1,360.00
F. D. Boling	"	1,354.32	1,360.00
W. L. Davis	"	1,354.32	1,360.00
T. W. Helf	"	1,354.32	1,360.00
Jacob Bauerle	"	1,354.32	1,360.00
W. R. Gresham	"	1,354.32	1,360.00
Oliver Ing	"	1,354.32	1,360.00
A. G. Taylor	"	1,354.32	1,360.00
Lloyd Sibert	"	1,354.32	1,360.00
Ned Severs	"	1,354.32	1,360.00
Roy Sternberg	"	1,354.32	1,360.00
J. B. Warren	"	1,354.32	1,360.00
Willie Linder	"	1,354.32	1,360.00
Arthur Schriber	"	1,354.32	1,360.00
W. N. Hicks	"	1,354.32	1,360.00
T. E. Fisher	"	1,354.32	1,360.00
Geo. Carpenter	"	1,354.32	1,360.00
K. H. Graham	"	1,354.32	1,360.00
Leon Moffett	"	1,344.06	1,360.00
Joe Murchison	"	1,333.80	1,360.00
A. G. Bush	"	1,323.54	1,360.00
Wilbur Turner	"	1,261.98	1,360.00
John Oatman	"	1,224.00	1,260.00
Robt. Dickerson	"	1,156.50	1,260.00
Miscl. Help			1,500.00
		\$106,592.64	\$107,720.00
			\$110,400.00

APPROPRIATIONS
FIRE DEPARTMENT
For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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405101	SALARIES & WAGES - 405100			
Salaries & Wages		\$106,592.64	\$107,720.00	\$110,400.00

SUPPLIES - 405300				
405303	Chemicals	\$ 70.00	\$ 70.00	\$ 70.00
405309	Ice	90.00	90.00	90.00
405311	Gas	600.00	600.00	600.00
405313	Janitor Supplies	190.00	190.00	190.00
405314	Flashlight Supplies	50.00	50.00	50.00
405315	Gas & Oil	680.00	680.00	680.00
405316	Tires & Tubes	300.00	300.00	300.00
405320	Small Tools	40.00	40.00	40.00
405321	Stationery & Office Supplies	40.00	40.00	40.00
405322	Postage	5.00	5.00	5.00
405323	Light Globes	50.00	50.00	50.00
405340	Sundry Supplies	140.00	100.00	100.00
		\$ 2,255.00	\$ 2,215.00	\$ 2,215.00

SERVICES - 405400				
405412	Telephone & Telegraph	\$ 1,425.00	\$ 1,425.00	\$ 1,425.00
405430	Advertising	4.00	4.00	4.00
405432	Dues & Subscriptions	40.00	40.00	40.00
405450	Sundry Services			
		\$ 1,469.00	\$ 1,469.00	\$ 1,469.00

REPAIRS - 405500				
405560	To Buildings	\$ 270.00	\$ 270.00	\$ 270.00
405562	To Equipment	80.00	80.00	80.00
405563	To Furniture & Fixtures	50.00	50.00	50.00
405564	To Autos & Trucks	480.00	480.00	480.00
		\$ 880.00	\$ 880.00	\$ 880.00

CAPITAL EXPENDITURES - 405900				
405962	Equipment - Fire Hose, Etc.	\$ 80.00	\$ 1,580.00	\$ 1,580.00
405963	Furniture & Fixtures	160.00	160.00	160.00
		240.00	1,740.00	1,740.00
		\$111,436.64	\$114,024.00	\$116,704.00

APPROPRIATIONS FIRE MARSHAL 1-9-34				
SALARIES & WAGES - 406100				
R. F. Rockwood	Fire Marshal	\$ 1,795.50	\$ 1,800.00	\$ 1,800.00
Samson Connell	Inspector	1,354.32	1,360.00	1,360.00
		\$ 3,149.82	\$ 3,160.00	\$ 3,160.00

MISCELLANEOUS - 406800				
406806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
		\$ 3,449.82	\$ 3,460.00	\$ 3,460.00
		\$114,886.46	\$117,464.00	\$120,164.00

APPROPRIATIONS

BARTON SPRINGS - RECREATION DEPARTMENT

For the Year 1934

	DEPT REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
<u>SALARIES & WAGES - 501100</u>			
Name	Position		
Geo. Stautz	Bathhouse Mgr.	\$ 675.00	\$ 428.00
Dwight Hamilton	Custodian	1,231.20	1,236.00
	Bathhouse Clerk	450.00	450.00
	Bathhouse Clerk	396.00	396.00
	Locker Boy	330.00	330.00
	Locker Girl	330.00	330.00
	Life Guard	1,350.00	1,350.00
	Laborer	360.00	360.00
Antonio Romella	Laborer 9 Mos.	648.00	648.00
W. R. Marty	Laborer 9 Mos.	648.00	648.00
B. J. Robinson	Extra Help	20.00	20.00
		\$ 6,320.20	\$ 6,196.00
			\$ 6,196.00
<u>MATERIALS - 501200</u>			
501201 Sand & Dirt		\$ 10.00	\$ 10.00
501214 Plants & Shrubs		30.00	30.00
		\$ 40.00	\$ 40.00
<u>SUPPLIES - 501300</u>			
501304 Drugs & Chemicals		\$ 50.00	\$ 50.00
501313 Janitor Supplies		25.00	25.00
501315 Gas & Oil		125.00	125.00
501316 Tires & Tubes		60.00	60.00
501320 Small Tools		75.00	75.00
501321 Stationery & Office Supplies		15.00	15.00
501323 Light Globes		80.00	80.00
501331 Bath Suits & Towels		250.00	250.00
501340 Sundry Supplies		100.00	100.00
		\$ 750.00	\$ 750.00
			\$ 750.00
<u>SERVICES - 501400</u>			
501404 Auto Insurance		\$ 33.50	\$ 33.50
501405 Bonding Expense		7.50	7.50
501412 Telephone & Telegraph		80.00	90.00
501414 Laundry		225.00	225.00
		\$ 321.50	\$ 356.00
			\$ 356.00
<u>REPAIRS - 501500</u>			
501560 To Buildings & Pool		\$ 1,000.00	\$ 1,000.00
501562 To Equipment		200.00	200.00
501563 To Furniture & Fixtures		10.00	10.00
501564 To Truck		50.00	50.00
		\$ 1,260.00	\$ 1,260.00
			\$ 1,260.00
<u>MISCELLANEOUS - 501800</u>			
501806 Auto Allowance		\$ 50.00	\$ 50.00
501830 Sundry		100.00	100.00
		\$ 150.00	\$ 150.00
			\$ 150.00
<u>CAPITAL EXPENDITURES - 501900</u>			
501960 Buildings		\$ 150.00	\$ 150.00
501962 Equipment		350.00	350.00
501963 Furniture & Fixtures		25.00	25.00
		\$ 525.00	\$ 525.00
			\$ 525.00
		\$ 9,387.70	\$ 9,307.00
			\$ 9,307.00

APPROPRIATIONS
GENERAL RECREATION DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 502100			
Name	Position		
James A. Garrison	Supt. of Recreation	\$ 2,907.00	\$ 2,940.00
Elsie Stautz	Asst. Supt.	1,539.00	1,536.00
Josephine Carlson	Secretary	864.00	840.00
Geo. Stautz	Janitor 9 Mos.	240.00	180.00
Harvey Williams	Athletic Club	1,282.00	856.00
Vic Kormeier	Athletic Director	425.25	360.00
Laverne Nowotny	Asst. "	864.00	840.00
Fay Parsons	Dramatic Director	267.75	255.00
Lea A. Dill	Pianist	200.00	200.00
	Pianist	150.00	150.00
	Leader - Hyde Park	252.00	216.00
	Leader - Hyde Park	216.00	162.00
	Leader - Eastwoods	220.50	189.00
	Leader - East Ave.	252.00	216.00
	Leader - East Ave.	162.00	162.00
	Leader - Palm	252.00	252.00
	Leader - Palm	252.00	216.00
	Leader - Metz	252.00	216.00
	Leader - Metz	162.00	162.00
	Leader - So. Austin	252.00	216.00
	Leader - So. Austin	189.00	162.00
	Leader - West Austin	252.00	216.00
	Leader - West Austin	189.00	189.00
	Leader - Pease	216.00	216.00
	Leader - Rosewood	189.00	189.00
	Leader - Mex. Park	220.50	189.00
2 Life Guards - Westenfield		450.00	320.00
2 Life Guards - Hyde Park			320.00
2 Life Guards - Zaragosa		450.00	400.00
Negro Life Guard		200.00	200.00
Geo. Mabson	Keeper - Rosewood	864.00	864.00
Gari Walker	Negro Music Director	250.00	
Will Kretschmar	Truck Driver	1,026.00	1,020.00
H. M. Berry	Laborer	864.00	864.00
	Umpires & Officials	850.00	850.00
	Extra Labor	252.00	216.00
	Director Boys Band	960.00	
		\$15,433.00	\$16,059.00
			\$15,379.00
MATERIALS - 502200			
502201 Sand & Lime		\$ 30.00	\$ 30.00
SUPPLIES - 502300			
502303 Chemicals		\$ 100.00	\$ 100.00
502311 Coal & Gas		275.00	275.00
502313 Janitor Supplies		100.00	100.00
502315 Gas & Oil		210.00	210.00
502316 Tires & Tubes		50.00	50.00
502320 Small Tools		50.00	50.00
502321 Stationery & Office Supplies		175.00	175.00
502322 Postage		30.00	30.00
502323 Light Globes		550.00	500.00
502333 Playground Supplies		500.00	500.00
502340 Sundry Supplies		75.00	75.00
		\$ 2,095.00	\$ 1,615.00
			\$ 1,615.00
SERVICES - 502400			
502404 Auto Insurance		\$ 50.00	\$ 50.00
502412 Telephone & Telegraph		210.00	224.00
502430 Public Printing		30.00	30.00
502432 Dues & Subscriptions		9.50	9.50
502450 Sundry Services		75.00	
		\$ 374.50	\$ 313.50
			\$ 313.50
REPAIRS - 502500			
502560 To Buildings		\$ 600.00	\$ 600.00
502562 To Equipment		250.00	250.00
502564 To Autos & Trucks		60.00	100.00
		\$ 910.00	\$ 950.00
			\$ 950.00
MISCELLANEOUS - 502600			
502604 Traveling		\$ 300.00	\$ 300.00
502606 Auto Allowance		535.00	535.00
502607 Band Concerts		1,100.00	
502625 Pageants		100.00	100.00
502630 Sundry & City League		200.00	200.00
502631 Trophies		100.00	100.00
		\$ 2,335.00	\$ 1,235.00
			\$ 1,235.00
CAPITAL EXPENDITURES - 502900			
502962 Equipment		\$ 700.00	\$ 100.00
		\$24,877.00	\$20,302.50
			\$20,622.50

APPROPRIATIONS

MAIN LIBRARY

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
<u>SALARIES & WAGES - 503100</u>			
Darthula Wilcox	Head Librarian	\$ 1,800.00	\$ 1,800.00
Mrs. E. R. Vocke	Asst.	1,200.00	1,200.00
Lettie A. Condit	Gen. Helper	600.00	600.00
Frances I. Clark	Cataloger	780.00	660.00
Geraldine Berg	Child Librarian	960.00	840.00
Newcomb Alexander	Janitor	720.00	720.00
E. M. Morris	Watchman	600.00	600.00
	Extra Help	340.00	240.00
		<u>\$ 7,000.00</u>	<u>\$ 6,660.00</u>
			<u>\$ 6,900.00</u>
<u>SUPPLIES - 503300</u>			
503311 Fuel - Gas		\$ 600.00	\$ 600.00
503313 Janitor Supplies		150.00	150.00
503321 Stationery & Office Supplies		700.00	600.00
503322 Postage		50.00	50.00
		<u>\$ 1,500.00</u>	<u>\$ 1,400.00</u>
			<u>\$ 1,400.00</u>
<u>SERVICES - 503400</u>			
503401 Fire & Tornado Insurance		\$ 600.00	\$ 250.00
503412 Telephone & Telegraph		78.00	78.00
503430 Printing		10.00	10.00
		<u>\$ 688.00</u>	<u>\$ 338.00</u>
			<u>\$ 338.00</u>
<u>REPAIRS - 503500</u>			
503560 To Building		\$ 200.00	\$ 200.00
503562A To Books		400.00	400.00
		<u>\$ 600.00</u>	<u>\$ 600.00</u>
<u>CAPITAL EXPENDITURES - 503900</u>			
503962 Books - Periodicals		<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
		<u>\$12,848.00</u>	<u>\$11,998.00</u>
			<u>\$12,238.00</u>

APPROPRIATIONS

BRANCH LIBRARY

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
<u>SALARIES & WAGES - 504100</u>			
Name	Position		
Hattie Henson	Librarian	\$ 720.00	\$ 720.00
Hiram Sneed	Janitor	240.00	420.00
		<u>\$ 960.00</u>	<u>\$ 1,140.00</u>
			<u>\$ 1,140.00</u>
<u>SUPPLIES - 504300</u>			
504311 Fuel - Gas		\$ 15.00	\$ 30.00
504321 Stationery & Office Supplies		50.00	50.00
		<u>\$ 65.00</u>	<u>\$ 80.00</u>
			<u>\$ 80.00</u>
<u>SERVICES - 504400</u>			
504401 Fire & Tornado Insurance		\$ 60.00	\$ 25.00
504412 Telephone & Telegraph		30.00	60.00
		<u>\$ 90.00</u>	<u>\$ 85.00</u>
			<u>\$ 85.00</u>
<u>REPAIRS - 504500</u>			
504560 To Building		\$ 15.00	\$ 50.00
504562A To Books		80.00	100.00
		<u>\$ 95.00</u>	<u>\$ 150.00</u>
			<u>\$ 150.00</u>
<u>CAPITAL EXPENDITURES - 504900</u>			
504962A Books		<u>\$ 100.00</u>	<u>\$ 500.00</u>
		<u>\$ 1,310.00</u>	<u>\$ 1,955.00</u>
			<u>\$ 1,955.00</u>

APPROPRIATIONS
ABATTOIR DIVISION
For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MOR. 1934	APPROVED COUNCIL 1934
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SALARIES & WAGES - 601100

Name	Position	DEPT. REQUEST 1934	RECOMMENDED CITY MOR. 1934	APPROVED COUNCIL 1934
F. W. Pease	Supt. of Plant	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Harry Nolen	Asst. Supt.	1,950.00	2,100.00	2,100.00
Eldred Perry	Clerk	1,303.00	1,200.00	1,200.00
Alphonse Jones	Plant Engineer	1,500.00	1,440.00	1,440.00
W. C. Stone	Killing Floor Opr.	1,252.56	1,500.00	1,500.00
W. T. Chunn	Drover	1,252.56	1,284.00	1,284.00
Frank Schlameus	Ist Floor Cooler Opr.	1,080.00	1,080.00	1,080.00
C. C. Franklin	2nd " "	918.00	1,080.00	1,080.00
Frank Flory	Butcher	1,080.00	1,080.00	1,080.00
Juan Carrillo	Butcher	1,080.00	1,080.00	1,080.00
Antero Carrillo	Butcher	1,080.00	1,080.00	1,080.00
Juan Arambires	Butcher	1,080.00	1,080.00	1,080.00
Edgar Fields	Butcher	1,080.00	1,080.00	1,080.00
Theo. Mueller	Shrouder-Butcher	845.10	845.10	845.10
Theo. Miller	Shrouder	845.10	845.10	845.10
A. W. Swofford	Offal Cooker	918.00	918.00	918.00
Lee Johnson	Offal Washer	845.10	845.10	845.10
Mote Washington	Clean Up Man	845.10	845.10	845.10
A. H. Schneider	Watchman	918.00	918.00	918.00
	Temporary Labor	200.00	200.00	200.00
		\$22,562.52	\$22,900.40	\$22,900.40

SUPPLIES - 601300

601303 Chemicals	\$ 325.00	\$ 300.00	\$ 300.00
601306 Shrouding	150.00	150.00	150.00
601311 Fuel Oil	1,500.00	1,500.00	1,500.00
601313 Janitor Supplies	32.50	30.00	30.00
601315 Lubricating Oil	85.00	65.00	65.00
601320 Small Tools	30.00	25.00	25.00
601321 Stationery & Office Supplies	225.00	225.00	225.00
601322 Postage	70.00	70.00	70.00
601340 Sundry Supplies	1,200.00	1,000.00	1,000.00
	\$ 3,617.50	\$ 3,365.00	\$ 3,365.00

SERVICES - 601400

601405 Bonding & Fidelity	\$ 5.00	\$ 5.00	\$ 5.00
601412 Telephone & Telegraph	85.00	85.00	85.00
601414 Laundry	250.00	250.00	250.00
601450 Sundry Services	300.00	300.00	300.00
	\$ 640.00	\$ 640.00	\$ 640.00

REPAIRS - 601500

601560 To Buildings	\$ 500.00	\$ 400.00	\$ 400.00
601562 To Equipment	800.00	700.00	700.00
601563 To Furniture & Fixtures	100.00	100.00	100.00
	\$ 1,400.00	\$ 1,200.00	\$ 1,200.00

MISCELLANEOUS - 601800

601801 Claims for Damaged Meat	\$ 100.00	\$ 100.00	\$ 100.00
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CAPITAL EXPENDITURES - 601900

601960 To Building	\$ 100.00	\$ 100.00	\$ 500.00
601962 Equipment	900.00	900.00	900.00
601963 Furniture & Fixtures	100.00	100.00	100.00
	\$ 1,100.00	\$ 1,100.00	\$ 1,500.00
	\$29,420.02	\$29,305.40	\$29,705.40

APPROPRIATIONS

ELECTRIC PLANT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 701100			
Name	Position		
R. H. Knipping	Superintendent	\$ 3,000.00	\$ 3,420.00
Bess O. Beeman	Clerk & Timekpr.	1,200.00	1,200.00
D. C. Kinney	Design Engr.	1,995.00	1,980.00
Frank G. Posey	Utility Man	1,596.00	1,710.00
James Lloyd	Station Clerk	1,500.00	1,500.00
Joe M. Boyer	Mech. Engr	1,252.00	1,320.00
T. S. Harper	Storekeeper	1,500.00	1,500.00
Andrew Fleming	Switchboard Opr.	1,778.40	1,920.00
Dan Penick	Switchboard Opr.	1,778.40	1,920.00
Max Wolf	Switchboard Opr.	1,778.40	1,920.00
C. E. Peterson	Turbine Opr.	1,778.40	1,920.00
J. C. Bryant	Turbine Opr.	1,778.40	1,920.00
Ralph Elkins	Turbine Opr.	1,778.40	1,920.00
E. T. Gaffney	Swbd.&Turb.Relief	1,778.40	1,920.00
W. Lehman	Fireman	1,436.40	1,560.00
D. Ross	Fireman	1,436.40	1,560.00
J. P. Schooley	Fireman	1,436.40	1,560.00
Otto Eilers	Boilerroom Relief	1,436.40	1,560.00
John Byrd	Fireman Helper	1,200.85	1,380.00
Frank Beyer	Fireman Helper	1,200.85	1,380.00
J. F. Thiele	Fireman Helper	1,436.40	1,380.00
R. M. Martin	Screen & Well	960.00	960.00
J. W. Lopez	Screen & Well	960.00	960.00
Mike Falcone	Screen & Well	960.00	960.00
R. E. Ballard	Master Electrician	2,052.00	2,100.00
Jack Banner	Appren.	" 1,200.00	1,320.00
R. G. Brydson	Appren.	" 845.10	960.00
S. W. Smith	Master Mechanic	2,160.00	2,100.00
E. R. Kennedy	Machinist	1,784.10	1,920.00
Frank Gibson	Mach. Helper	1,200.00	1,260.00
H. Beesley	Welder	1,784.10	1,920.00
J. E. Smith	Blacksmith	1,696.46	1,710.00
F. Lambeck	Blacksmith Helper	913.96	960.00
A. B. White	Carpenter	1,565.00	1,565.00
Ike Smith	Truck Driver	913.96	960.00
W. J. Criswell	Gate Keeper	845.10	900.00
Joe Madison	Janitor	704.25	720.00
J. T. Marrell	Laborer	845.10	939.00
Jim Cochran	Laborer	845.10	960.00
R. V. Lunday	Watchman	845.10	845.10
		\$57,154.83	\$60,409.10
			\$60,529.10
SUPPLIES - 701300			
701302 Oil & Waste		\$ 500.00	\$ 450.00
701309 Ice		125.00	125.00
701311 Fuel & Gas		90,000.00	90,000.00
701315 Gas & Oil		225.00	200.00
701316 Tires & Tubes		100.00	50.00
701320 Small Tools		500.00	375.00
701321 Stationery & Office Supplies		100.00	100.00
701323 Light Globes		250.00	250.00
701326 Welding Gas		500.00	500.00
701340 Sundry Supplies		750.00	750.00
		\$93,050.00	\$92,800.00
			\$92,800.00
SERVICES - 701400			
701403 Workmen's Insurance		\$ 2,000.00	\$ 2,000.00
701404 Auto Insurance		85.00	85.00
701412 Telephone & Telegraph		300.00	240.00
701430 Advertising			500.00
701432 Dues & Subscriptions			25.00
701450 Sundry Services		50.00	50.00
		\$ 2,435.00	\$ 2,375.00
			\$ 2,900.00
REPAIRS - 701500			
701560 To Buildings		\$ 5,000.00	\$ 3,500.00
701562 To Equipment		7,000.00	7,000.00
701563 To Furniture & Fixtures		50.00	50.00
701564 To Autos & Trucks		100.00	100.00
		\$12,150.00	\$10,650.00
			\$10,650.00
CAPITAL EXPENDITURES - 701900			
701962 Equipment		\$ 2,000.00	\$ 2,000.00
701970 R F O Project			200.00
		\$ 2,000.00	\$ 2,200.00
			\$ 2,200.00
701999 Power To Other Divisions		\$166,789.83	\$168,434.10
			\$169,079.10
		\$ 30,000.00	\$ 30,000.00
			\$ 30,000.00
Plant Improvement (See Schedule)		\$237,960.39	\$250,000.00
			\$250,000.00
		\$374,750.22	\$388,434.10
			\$389,079.10

APPROPRIATIONS
ELECTRIC DISTRIBUTION SYSTEM

For the Year 1934

		DEPT REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 702100				
Name	Position			
W. E. Seabholm	Superintendent	\$ 3,391.44	\$ 3,360.00	\$ 3,420.00
O. E. Lundelius	Asst. Supt.	2,308.56	2,340.00	2,340.00
Geo. Pothoff	Const' Foreman	2,052.00	2,040.00	2,040.00
J. L. Mell	Design Engineer	1,800.00	1,800.00	1,800.00
A. S. Higgins	Meter & Maint. F'mn	1,795.44	1,800.00	1,800.00
C. E. Lowery	Chief Meterman	1,605.69	1,605.69	1,605.69
C. E. Rountree	Meter Reprman	1,014.12	1,014.12	1,014.12
J. B. Conova	Meter Ser. Clerk	1,188.00	1,200.00	1,200.00
N. L. Gathay	Appren. Meterman	845.10	845.10	845.10
O. G. Gilbert	Day Service Clerk	1,320.00	1,380.00	1,380.00
Leonard Quinn	Night Service Clerk	1,080.00	1,080.00	1,080.00
Joe Gault	Day Trouble Man	1,605.69	1,605.69	1,605.69
J. R. Clark	Night Trouble Man	1,605.69	1,605.69	1,605.69
N. H. Godbold	Night Trouble	1,200.00	1,200.00	1,200.00
J. A. McDowell	Maint. & Trouble	1,252.00	1,260.00	1,260.00
Tom Doss	Service Man	1,692.96	1,692.00	1,692.00
W. L. Muston	Repairman	1,439.80	1,439.80	1,439.80
Bob Anderson	Repairman	1,183.14	1,183.14	1,183.14
E. H. Parker	Lineman	1,658.90	1,658.90	1,658.90
F. W. Nowlin	Lineman	1,658.90	1,658.90	1,658.90
H. D. Hanberry	Lineman	1,658.90	1,658.90	1,658.90
A. H. Board	Lineman	1,658.90	1,658.90	1,658.90
H. L. Bryant	Lineman	1,605.69	1,605.69	1,605.69
J. W. Higgins	Lineman	1,605.69	1,605.69	1,605.69
W. B. Marvill	Lineman	1,605.69	1,605.69	1,605.69
B. F. Bryant	Lineman	1,605.69	1,605.69	1,605.69
J. S. Dougherty	Lineman	1,605.69	1,605.69	1,605.69
A. E. Porter	Lineman	1,605.69	1,605.69	1,605.69
O. U. Swift	Lineman	1,605.69	1,605.69	1,605.69
E. F. Nauert	Lineman	1,605.69	1,605.69	1,605.69
A. B. Culligan	Lineman	1,605.69	1,605.69	1,605.69
S. C. Borders	Lineman	1,446.06	1,446.06	1,446.06
B. W. Rollins	Appren. Lineman	1,314.60	1,314.60	1,314.60
H. C. Jones	Appren. Lineman	1,189.40	1,189.40	1,189.40
J. C. McDonald	Cable Splicer	1,095.50	1,095.50	1,095.50
Johnny Elkins	Truck Driver	1,054.81	1,054.81	1,054.81
E. R. Franklin	Carpenter	1,339.65	1,339.65	1,339.65
J. H. Depew	Painter	1,198.79	1,198.79	1,198.79
G. DeGlandon	Straw Boss	1,260.00	1,260.00	1,126.80
J. Campbell	Laborer	957.78	957.78	957.78
J. R. Jones	Laborer	957.78	957.78	957.78
W. M. Modgling	Laborer	957.78	957.78	957.78
Fred Seigler	Laborer	957.78	957.78	957.78
Otis Benson	Laborer	845.10	845.10	845.10
Thomas Walsh	Laborer	845.10	845.10	845.10
W. R. Tumey	Laborer	845.10	845.10	845.10
O. A. Armstrong	Laborer	845.10	845.10	845.10
Bell Moore	Laborer	845.10	845.10	845.10
Tom Welch	Laborer	845.10	845.10	845.10
Lester Moore	Laborer	845.10	845.10	845.10
M. W. Smith	Laborer	845.10	845.10	845.10
W. J. Crowe	Laborer	845.10	845.10	845.10
W. R. Colley	Laborer	845.10	845.10	845.10
A. M. Park	Laborer	845.10	845.10	845.10
Gus Fritsch	Laborer	845.10	845.10	845.10
W. H. Carter	Laborer	845.10	845.10	845.10
Will Walker	Laborer	845.10	845.10	845.10
Dan Johnson	Laborer ($\frac{1}{2}$ time)	422.55	422.55	422.55
E. F. Fields	Watchman	985.50	985.50	985.50
	Overtime & Extra			
	Labor	15,000.00	3,000.00	3,000.00
		<u>\$91,435.82</u>	<u>\$79,507.42</u>	<u>\$79,434.22</u>

APPROPRIATIONS

ELECTRIC DISTRIBUTION SYSTEM
(Maintenance Branch)
For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
703101 SALARIES & WAGES - 703100	\$ 46,445.32	\$ 39,507.42	\$ 39,434.22
MATERIALS - 703200			
703201 Sand, Gravel, Etc.	\$ 100.00	\$ 50.00	\$ 50.00
703202 Lumber, Brick, Cement	100.00	50.00	50.00
703203 Steel & Hardware	1,000.00	1,000.00	1,000.00
703206 Poles	1,000.00	1,000.00	1,000.00
703207 Electric Cable & Wire	1,500.00	1,500.00	1,500.00
703208 Insulators & Braces	300.00	300.00	300.00
703209 Transformers	1,500.00	1,500.00	1,500.00
703211 Meters	300.00	250.00	250.00
703219 Sundry Materials	500.00	500.00	500.00
703220 Street Lights & Fixtures	600.00	600.00	600.00
	\$ 6,900.00	\$ 6,550.00	\$ 6,550.00
SUPPLIES - 703300			
703309 Ice	\$ 150.00	\$ 120.00	\$ 120.00
703314 Flashlight Supplies	30.00	30.00	30.00
703315 Gas & Oil	1,500.00	1,350.00	1,350.00
703316 Tires & Tubes	400.00	400.00	400.00
703320 Small Tools	1,000.00	750.00	750.00
703321 Stationery & Office Supplies	300.00	250.00	250.00
703323 Incandescent Lamps	4,500.00	5,000.00	5,000.00
703324 Street Light Supplies	1,500.00	1,500.00	1,500.00
703325 Sundry Electric Supplies	200.00	200.00	200.00
703340 Sundry Supplies	600.00	600.00	600.00
	\$ 10,180.00	\$ 10,200.00	\$ 10,200.00
SERVICES - 703400			
703403 Workmen's Insurance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
703404 Auto Insurance	300.00	300.00	300.00
703412 Telephone & Telegraph	225.00	225.00	225.00
703432 Dues & Subscriptions	30.00	25.00	25.00
	\$ 3,555.00	\$ 3,550.00	\$ 3,550.00
REPAIRS - 703500			
703556 To Meters	\$ 500.00	\$ 500.00	\$ 500.00
703562 To Equipment	200.00	200.00	200.00
703564 To Autos & Trucks	500.00	500.00	500.00
	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
MISCELLANEOUS - 703800			
703806 Auto Allowance			
703808 Pavement Repairs	\$ 200.00	\$ 200.00	\$ 200.00
703869 Traffic Signal Replacements	500.00	500.00	500.00
	\$ 700.00	\$ 700.00	\$ 700.00
	\$ 68,980.32	\$ 61,707.42	\$ 61,634.22
(Extension Branch)			
702101 SALARIES & WAGES - 702100	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00
MATERIALS - 702200			
702201 Gravel, Sand, Cement	\$ 500.00	\$ 100.00	\$ 100.00
702202 Lumber, Brick, Cement	500.00	250.00	250.00
702203 Steel & Hardware	9,000.00	7,000.00	7,000.00
702206 Poles	7,500.00	6,000.00	6,000.00
702207 Electric Cable & Wire	16,000.00	12,000.00	12,000.00
702208 Insulators & Braces	2,500.00	2,000.00	2,000.00
702209 Transformers	10,000.00	10,000.00	10,000.00
702211 Meters	7,500.00	7,500.00	7,500.00
702212 Meter Boxes	1,000.00	750.00	750.00
702219 Sundry Materials	1,000.00	250.00	250.00
702220 Street Lights & Fixtures	4,000.00	4,000.00	4,000.00
	\$ 59,500.00	\$ 49,850.00	\$ 49,850.00
SUPPLIES - 702300			
702315 Gas & Oil		\$ 10.00	\$ 10.00
702320 Small Tools	\$ 25.00	25.00	25.00
702323 Incandescent Lamps	100.00	250.00	250.00
702324 Street Light Supplies	100.00	100.00	100.00
702340 Sundry Supplies	50.00	50.00	50.00
	\$ 275.00	\$ 435.00	\$ 435.00
SERVICES - 702400			
702403 Workmen's Insurance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
CAPITAL EXPENDITURES - 702900			
702962 Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
702963 Furniture & Fixtures	300.00	300.00	300.00
702964 To Autos & Trucks	2,000.00	2,000.00	2,000.00
702969 Traffic Signals	400.00	400.00	400.00
702970 Sub-Stations	300.00	300.00	300.00
	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	\$111,775.00	\$ 97,285.00	\$ 97,285.00

APPROPRIATIONS

PUMPING PLANT

For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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SALARIES & WAGES - 704100

Name	Position	\$ 1,436.40	\$ 1,080.00	\$ 1,080.00
N. Garbell	Pump Tender	1,080.00	1,080.00	1,080.00
F. E. Crawford	Pump Tender	1,080.00	1,080.00	1,080.00
R. D. Jetton	Pump Tender	1,080.00	1,080.00	1,080.00
Chas. Barnard	(Relief Tender)	1,080.00	1,080.00	1,080.00
	Extra Labor	2,058.71	2,000.00	2,000.00
		\$ 6,735.11	\$ 6,320.00	\$ 6,320.00
<u>SUPPLIES - 704300</u>				
704321	Stationery & Office Supplies	\$ 50.00	\$ 50.00	\$ 50.00
<u>SERVICES - 704400</u>				
704403	Workmen's Insurance	\$ 200.00	\$ 200.00	\$ 200.00
704410	Light & Power	25,000.00	25,000.00	25,000.00
		\$25,200.00	\$25,200.00	\$25,200.00
<u>REPAIRS - 704500</u>				
704560	To Building	\$ 500.00	\$ 300.00	\$ 300.00
704561	To Machinery	1,500.00	1,500.00	1,500.00
		\$ 2,000.00	\$ 1,800.00	\$ 1,800.00
<u>CAPITAL EXPENDITURES - 704900</u>				
704961	Machinery	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<u>Less:</u>				
704999	Water to Other Divisions	\$ 500.00	\$ 500.00	\$ 500.00
		\$34,985.00	\$34,370.00	\$34,370.00

APPROPRIATIONS

FILTRATION PLANT

For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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SALARIES & WAGES - 705100

Name	Position	\$ 2,422.50	\$ 2,424.00	\$ 2,424.00
T. C. Green	Superintendent	1,795.00	1,800.00	1,800.00
J. H. Rinyard	Chemist	1,487.70	1,500.00	1,500.00
G. H. Falk	Operator	1,487.70	1,500.00	1,500.00
W. H. Green	Operator	1,487.70	1,500.00	1,500.00
M. O. Kluge	Operator	1,487.70	1,500.00	1,500.00
W. A. Hergots	Operator	1,487.70	1,500.00	1,500.00
W. H. Lee	Operator	1,282.50	1,284.00	1,284.00
P. F. Hamby	Operator	1,282.50	1,284.00	1,284.00
D. L. O'Quinn	Operator	1,282.50	1,284.00	1,284.00
O. F. Naven	Operator	1,282.50	1,284.00	1,284.00
Sylvester Hardeman	Janitor	845.10	845.10	845.10
	Extra Labor	1,000.00	500.00	500.00
		\$17,143.90	\$16,705.10	\$16,705.10

SUPPLIES - 705300

705302	Oil & Waste	\$ 40.00	\$ 40.00	\$ 40.00
705303	Chemicals	18,000.00	18,000.00	18,000.00
705308	Laboratory Supplies	275.00	250.00	250.00
705309	Ice	30.00	30.00	30.00
705311	Fuel & Gas	30.00	30.00	30.00
705313	Janitor Supplies	75.00	50.00	50.00
705314	Flashlight Supplies	10.00	10.00	10.00
705320	Small Tools	50.00	50.00	50.00
705321	Stationery & Office Supplies	100.00	100.00	100.00
705323	Light Globes	25.00	25.00	25.00
705340	Sundry Supplies	25.00	25.00	25.00
		\$18,660.00	\$18,610.00	\$18,610.00

SERVICES - 705400

705403	Workmen's Insurance	\$ 400.00	\$ 400.00	\$ 400.00
705412	Light & Power	475.00	400.00	400.00
705412	Telephone & Telegraph	125.00	125.00	125.00
705432	Dues & Subscriptions	26.00	26.00	26.00
		\$ 1,026.00	\$ 951.00	\$ 951.00

REPAIRS - 705500

705560	To Buildings	\$ 250.00	\$ 200.00	\$ 200.00
705562	To Equipment	350.00	350.00	350.00
		\$ 600.00	\$ 550.00	\$ 550.00

MISCELLANEOUS - 705800

705806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
		\$37,729.90	\$37,116.10	\$37,116.10

APPROPRIATIONS
WATER DISTRIBUTION SYSTEM
(Extension Branch)

For the Year 1934

	DEPT REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 706100			
Name	Position		
J. C. Parry	Asst. Supt.	\$ 1,846.80	\$ 1,860.00
J. S. Benson	Foreman	1,710.00	1,740.00
J. M. Rich	Foreman	1,710.00	1,740.00
W. R. Brewster	Sub-Foreman	1,220.00	1,140.00
E. W. Nelson	Air Compr. Opr.	1,200.00	1,200.00
Douglas Benson	Trench Mach. Opr.	1,200.00	1,200.00
F. P. Miles	Pipe Fitter	972.00	972.00
John Parker	Pipe Fitter	972.00	972.00
Otto Spillman	Pipe Fitter	972.00	972.00
Frank Tiedale	Laborer	980.00	840.00
W. A. Long	Laborer	980.00	840.00
A. Jacobson	Laborer	980.00	840.00
J. A. Warren	Laborer	840.00	840.00
F. W. West	Laborer	840.00	840.00
E. F. Green	Laborer	840.00	840.00
R. L. White	Laborer	840.00	840.00
J. F. McDonald	Laborer	840.00	840.00
Vernon Polk	Truck Driver	980.00	840.00
G. W. Shirley	Laborer	840.00	840.00
A. J. Williamson	Laborer	840.00	840.00
	Overtime & Extra		
	Help	13,397.20	10,000.00
		\$35,000.00	\$25,156.00
MATERIALS - 706200			
706202	Lumber, Brick, Cement	\$ 300.00	\$ 200.00
706205	Water Pipe	40,000.00	30,000.00
706207	Pipe Fittings	600.00	600.00
706211	Meters	3,500.00	3,500.00
706212	Meter Boxes	2,400.00	2,000.00
706219	Sundry Materials	100.00	50.00
706241	Valves & Parts	3,000.00	2,000.00
706242	Fire Hydrants & Parts	2,500.00	2,000.00
706243	Joint Materials	2,200.00	2,000.00
706244	Manholes & Valve Casings	900.00	900.00
706245	Brass & Copper Fittings	1,500.00	1,500.00
706246	Cast Iron Fittings	3,800.00	2,500.00
		\$60,800.00	\$47,250.00
SUPPLIES - 706300			
706309	Ice	\$ 50.00	\$ 50.00
706311	Fuel	50.00	50.00
706315	Gas & Oil	250.00	250.00
706320	Small Tools	150.00	150.00
706340	Sundry Supplies	500.00	300.00
		\$1,000.00	\$800.00
SERVICES - 706400			
706403	Workmen's Insurance	\$ 1,150.00	\$ 850.00
MISCELLANEOUS - 706800			
706808	Pavement Repairs	\$ 300.00	\$ 300.00
CAPITAL EXPENDITURES - 706900			
706962	Equipment	\$ 100.00	\$ 100.00
706963	Furniture & Fixtures	100.00	100.00
706964	Autos & Trucks	2,000.00	1,500.00
		\$2,200.00	\$1,700.00
		\$100,900.00	\$76,056.00

APPROPRIATIONS
WATER DISTRIBUTION SYSTEM
Maintenance Branch

For the Year 1934

DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
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SALARIES & WAGES - 707100

Name	Position	1934
A. R. Davis	Superintendent	\$ 2,907.00
M. C. Turner	Design Engineer	1,710.00
Walter Pollan	Meter Repairman	1,539.00
D. C. Jennings	Meter Tester	1,436.40
Geo. Holland	Meter Tester	825.00
Ben Shipp	Meter Troubleshooter	1,436.40
M. C. Cavett	Meter Troubleshooter	1,436.40
Austin Herring	Meter Troubleshooter	1,436.40
E. T. Smith	Pitometer Survey	1,539.00
J. L. Whitaker	Pitometer Survey	1,539.00
John West	Leak Foreman	1,500.00
W. B. Douglas	Leak Foreman	1,500.00
Frank Escamilla	Helper	1,000.00
Sherman Hoard	Helper	1,000.00
E. C. Fort	Helper	1,000.00
W. H. Whisenant	Helper	1,000.00
	Extra Labor & Overtime	1,000.00
		\$23,804.60
		\$23,715.00
		\$23,955.00

MATERIALS - 707200

707202 Lumber, Brick, Cement	\$ 200.00	\$ 200.00	\$ 200.00
707205 Water Pipe	500.00	500.00	500.00
707207 Pipe Fittings	400.00	400.00	400.00
707211 Meters	2,000.00	2,000.00	2,000.00
707212 Meter & Cutoff Boxes	500.00	500.00	500.00
707219 Sundry Materials	50.00	50.00	50.00
707241 Valves & Parts	500.00	400.00	400.00
707242 Fire Hydrants & Parts	1,000.00	1,000.00	1,000.00
707243 Joint Materials	100.00	100.00	100.00
707244 Manholes, Valve Casings	50.00	75.00	75.00
707245 Brass & Copper Fittings	450.00	450.00	450.00
707246 Cast Iron Fittings	200.00	200.00	200.00
	\$ 5,950.00	\$ 5,875.00	\$ 5,875.00

SUPPLIES - 707300

707309 Ice	\$ 100.00	\$ 50.00	\$ 50.00
707311 Fuel	100.00	100.00	100.00
707315 Gas & Oil	1,500.00	1,400.00	1,400.00
707316 Tires & Tubes	500.00	500.00	500.00
707320 Small Tools	150.00	150.00	150.00
707321 Stationery & Office Supplies	75.00	75.00	75.00
707327 Engineer's Supplies	500.00	500.00	500.00
707340 Sundry Supplies	200.00	200.00	200.00
	\$ 3,125.00	\$ 2,975.00	\$ 2,975.00

SERVICES - 707400

707403 Workmen's Insurance	\$ 750.00	\$ 750.00	\$ 750.00
707404 Auto Insurance	400.00	400.00	400.00
707412 Telephone & Telegraph	25.00	25.00	25.00
707432 Dues & Subscriptions	25.00	20.00	20.00
	\$ 1,200.00	\$ 1,195.00	\$ 1,195.00

REPAIRS - 707500

707556 To Meters	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
707562 To Equipment	100.00	100.00	100.00
707564 To Autos & Trucks	500.00	400.00	400.00
	\$ 2,600.00	\$ 2,000.00	\$ 2,000.00

MISCELLANEOUS - 707800

707808 Pavement Repairs	\$ 400.00	\$ 300.00	\$ 300.00
	\$37,079.60	\$36,061.00	\$36,301.00

**APPROPRIATIONS
SEWER LINE EXTENSIONS**

For the Year 1934

		DEPT REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 708100				
A. L. Harrison	Foreman	\$ 1,252.00	\$ 1,140.00	\$ 1,140.00
O. J. Bunton	Laborer	845.10	845.10	845.10
Manuel Vargas	Laborer	845.10	845.10	845.10
L. Gay	Laborer	845.10	845.10	845.10
John Hernandez	Laborer	845.10	845.10	845.10
Ike Bell	Laborer	845.10	845.10	845.10
M. N. Morris	Laborer	845.10	845.10	845.10
C. P. Hunt	Laborer	845.10	845.10	845.10
W. Hurry	Laborer	845.10	845.10	845.10
Ferman Terazas	Laborer	845.10	845.10	845.10
Stewart Davis	Laborer	845.10	845.10	845.10
Hilario Hernandez	Laborer	845.10	845.10	845.10
Bill Reeves	Laborer	845.10	845.10	845.10
E. Robinson	Laborer	845.10	845.10	845.10
		\$12,238.30	\$12,126.30	\$12,126.30
MATERIALS - 708200				
708201 Sand, Gravel, Etc.		\$ 75.00	\$ 75.00	\$ 75.00
708202 Lumber, Brick, Cement		350.00	300.00	300.00
708204 Sewer Pipe & Fittings		7,000.00	6,500.00	6,500.00
708219 Miscellaneous		25.00	25.00	25.00
		\$ 7,450.00	\$ 6,900.00	\$ 6,900.00
SUPPLIES - 708300				
708309 Ice		\$ 15.00	\$ 15.00	\$ 15.00
708315 Gas & Oil		150.00	150.00	150.00
708316 Tires & Tubes		60.00	50.00	50.00
708320 Small Tools		200.00	200.00	200.00
708340 Sundry Supplies		50.00	25.00	25.00
		\$ 475.00	\$ 440.00	\$ 440.00
REPAIRS - 708500				
708560 To Equipment		\$ 150.00	\$ 50.00	\$ 50.00
708564 To Autos & Trucks		25.00	25.00	25.00
		\$ 150.00	\$ 75.00	\$ 75.00
SERVICES - 708400				
708404 Auto Insurance		\$ 58.00	\$ 60.00	\$ 60.00
708460 Easements		25.00	25.00	25.00
		\$ 83.00	\$ 85.00	\$ 85.00
MISCELLANEOUS - 708800				
708808 Pavement Repairs		\$ 50.00	\$ 50.00	\$ 50.00
CAPITAL EXPENDITURES - 708900				
708962 Equipment		100.00	100.00	100.00
		\$20,546.38	\$19,776.30	\$19,776.30

SEWER LINE MAINTENANCE

		Position		
C. G. Levander	Supt(1/3 Sala- ry)	\$ 1,000.00		
Lee Bowles	Gen. Foreman	1,800.00	1,800.00	1,800.00
W. F. Bates	Foreman	1,440.00	1,440.00	1,440.00
Wiley Foster	Pump Tender	800.00	800.00	800.00
O. Rankin	Pump Tender	800.00	800.00	800.00
J. E. Jernigan	Pump Tender	800.00	800.00	800.00
H. A. Schmidt	Utility Man (365 days)	985/00	985.00	985.00
Alex Boatright	Truck Driver	1,200.00	1,200.00	1,200.00
Will Green	Laborer	1,200.00	1,200.00	1,200.00
Frank Robinson	Laborer	1,200.00	1,200.00	1,200.00
Spencer Williams	Laborer	845.10	845.10	845.10
O. D. Spillar	Laborer	845.10	845.10	845.10
Chas. Bell	Laborer	845.10	845.10	845.10
H. L. Newton	Watchman	1,200.00	845.10	845.10
		\$14,960.80	\$13,605.90	\$13,605.90

APPROPRIATIONS
SEWER LINE MAINTENANCE

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 709100			
709101 Salaries & Wages	\$ 14,960.00	\$ 13,605.90	\$ 13,605.90
MATERIALS - 709200			
709201 Sand, Gravel, Etc.	\$ 150.00	\$ 150.00	\$ 150.00
709202 Lumber, Brick, Cement	150.00	150.00	150.00
709204 Sewer Pipe & Fittings	1,000.00	1,000.00	1,000.00
709219 Miscellaneous	50.00	50.00	50.00
	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
SUPPLIES - 709300			
709303 Chemicals	\$ 900.00	\$ 900.00	\$ 900.00
709309 Ice	25.00	25.00	25.00
709312 Chemicals	25.00	25.00	25.00
709315 Gas & Oil	600.00	600.00	600.00
709316 Tires & Tubes	150.00	150.00	150.00
709320 Small Tools	75.00	75.00	75.00
709321 Stationery & Office Supplies	75.00	75.00	75.00
709340 Sundry Supplies	100.00	100.00	100.00
	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00
SERVICES - 709400			
709404 Auto Insurance	\$ 18.72	\$ 18.72	\$ 18.72
709410 Light & Power	5,000.00	5,000.00	5,000.00
709411 Water	500.00	500.00	500.00
709412 Telephone & Telegraph	250.00	250.00	250.00
709460 Easements	25.00	25.00	25.00
	\$ 5,793.72	\$ 5,793.72	\$ 5,793.72
REPAIRS - 709500			
709560 To Building	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
709562 To Equipment	500.00	500.00	500.00
709564 To Autos & Trucks	250.00	250.00	250.00
	\$ 2,000.00	\$ 2,250.00	\$ 2,250.00
MISCELLANEOUS - 709600			
709806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
709808 Pavement Repairs	200.00	200.00	200.00
	\$ 200.00	\$ 500.00	\$ 500.00
CAPITAL EXPENDITURES - 709900			
709962 Equipment	\$ 100.00	\$ 100.00	\$ 100.00
709963 Furniture & Fixtures	25.00	25.00	25.00
	\$ 125.00	\$ 125.00	\$ 125.00
	\$ 26,379.52	\$ 26,574.62	\$ 25,574.62

APPROPRIATIONS
WATER, LIGHT & POWER OFFICE
For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 710100			
Name	Position		
Ernest Smith	Cashier	\$ 2,100.00	\$ 2,100.00
A. L. Bothmer	Rate Clerk	1,896.00	1,896.00
Gant A. Johnson	Clerk	1,320.00	1,380.00
Mrs. S. R. Fuller	Clerk	1,320.00	1,200.00
Rena Lee Giles	Steno & Clerk	1,200.00	1,200.00
Bonnie Dale Stewart	Tel. Operator	1,380.00	1,380.00
Harry Miller	Installation Clerk	1,536.00	1,536.00
Sam E. Martin	Teller	1,800.00	1,800.00
R. O. Reynolds	Teller	1,740.00	1,740.00
H. L. Griffith	Teller	1,500.00	1,620.00
Willis Armstrong	Machine Bookkpr	1,500.00	1,640.00
Ida Mae Matthews	Bookkeeper	1,620.00	1,536.00
H. F. Anderson	Bookkeeper	1,536.00	1,536.00
W. J. Gaedcke	Machine Opr.	1,320.00	1,320.00
F. W. Harrell	Machine Opr.	1,380.00	1,500.00
E. D. East	Meter Reader	1,320.00	1,320.00
J. S. Mobley	Meter Reader	1,500.00	1,500.00
Will Johnson	Meter Reader	1,500.00	1,500.00
Peyton Brown	Meter Reader	1,500.00	1,500.00
T. D. Smith, Jr.	Collector	1,320.00	1,320.00
Henry Schacht	Collector	1,200.00	1,200.00
Louis Cherico	Collector	1,200.00	1,200.00
David Tabor	Bill Deliverer	1,200.00	1,200.00
R. G. Ferguson	Bill Deliverer	1,200.00	1,200.00
		\$ 35,086.00	\$ 35,064.00
			\$ 35,324.00

APPROPRIATIONS

WATER, LIGHT & POWER OFFICE

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 710100			
710101 Salaries & Wages	\$ 35,088.00	\$ 35,064.00	\$ 35,324.00
SUPPLIES - 710300			
710315 Gas & Oil	\$ 100.00	\$ 100.00	\$ 100.00
710316 Tires & Tubes	40.00	40.00	40.00
710321 Stationery & Office Supplies	1,000.00	1,000.00	1,000.00
710322 Postage	600.00	600.00	600.00
710340 Sundry Supplies	10.00	10.00	10.00
	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
SERVICES - 710400			
710404 Auto Insurance	\$ 25.00	\$ 25.00	\$ 25.00
710405 Bonding Expense	65.00	65.00	65.00
710412 Telephone & Telegraph	385.00	385.00	385.00
710432 Dues & Subscriptions	10.00	10.00	10.00
710450 Sundry Services	200.00	200.00	200.00
	\$ 685.00	\$ 685.00	\$ 685.00
REPAIRS - 710500			
710563 To Furniture & Fixtures	\$ 25.00	\$ 25.00	\$ 25.00
710564 To Auto	25.00	25.00	25.00
	\$ 50.00	\$ 50.00	\$ 50.00
CAPITAL EXPENDITURES - 710900			
710963 Furniture & Fixtures	\$ 350.00	\$ 350.00	\$ 350.00
	\$ 77,608.00	\$ 37,899.00	\$ 38,159.00

APPROPRIATIONS

PURCHASE AND STORAGE DIVISION

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 711100			
Name	Position		
L. R. Sanford	Purchasing Agent	\$ 1,800.00	\$ 2,100.00
A. L. Ehrlich	Secretary	1,320.00	1,500.00
F. D. Lloyd	Storekeeper	1,539.00	1,560.00
Fred Deeg	Asst. Storekeeper	1,333.50	1,380.00
L. W. Whitley	Watchman	1,080.00	1,080.00
S. M. Foster	Watchman	1,200.00	1,200.00
		\$ 7,072.50	\$ 8,820.00
		\$ 5,640.00	
SUPPLIES - 711300			
711321 Stationery & Office Supplies	\$ 150.00	\$ 150.00	\$ 150.00
711322 Postage	100.00	100.00	100.00
	\$ 250.00	\$ 250.00	\$ 250.00
SERVICES - 711400			
711405 Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
711412 Telephone & Telegraph	100.00	100.00	100.00
711450 Sundry Services	10.00	10.00	10.00
	\$ 120.00	\$ 120.00	\$ 120.00
REPAIRS - 711500			
711563 To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
MISCELLANEOUS - 711800			
711807 Storehouse Expense	\$ 75.00	\$ 75.00	\$ 75.00
711830 Sundries	10.00	10.00	10.00
	\$ 85.00	\$ 85.00	\$ 85.00
CAPITAL EXPENDITURES - 711900			
711963 Furniture & Fixtures	\$ 100.00	\$ 100.00	\$ 100.00
	\$ 7,577.80	\$ 9,245.00	\$ 9,425.00

APPROPRIATIONS

GENERAL DIVISION - WATER, LIGHT AND POWER DEPARTMENT

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SERVICES - 712400			
712403 Public Liability Insurance	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
712406 Boiler & Mach. Insurance	175.00	175.00	175.00
712420 Professional Services	600.00	600.00	600.00
	\$ 4,775.00	\$ 4,775.00	\$ 4,775.00
MISCELLANEOUS - 712800			
712801 Claims Paid	\$ 350.00	\$ 350.00	\$ 350.00
712803 Rent Paid	250.00	250.00	250.00
712830 Sundry	300.00	300.00	300.00
	\$ 900.00	\$ 900.00	\$ 900.00
BONDED & OTHER DEBT - 712800			
712878 Refund on Contracts	\$ 3,000.00	\$ 3,000.00	\$ 3,300.00
	\$ 8,675.00	\$ 8,675.00	\$ 8,675.00

APPROPRIATIONS

WIRING INSPECTOR

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 713100			
Name	Position		
A. E. Hancock	Electrical Inspr.	\$ 2,422.56	\$ 2,424.00
Theo. L. Price	Asst. Elec. Inspr.	1,320.00	1,320.00
		\$ 3,742.56	\$ 4,224.00
SUPPLIES - 713300			
713320 Small Tools	\$ 20.00	\$ 20.00	\$ 20.00
713321 Office Supplies	50.00	50.00	50.00
713322 Postage	25.00	25.00	25.00
	\$ 95.00	\$ 95.00	\$ 95.00
SERVICES - 713400			
713412 Telephone & Telegraph	\$ 35.00	\$ 35.00	\$ 35.00
713432 Dues & Subscriptions	15.00	15.00	15.00
	\$ 50.00	\$ 50.00	\$ 50.00
MISCELLANEOUS - 713800			
713830 Sundries	\$ 25.00	\$ 3,889.00	\$ 4,369.00
	\$ 3,912.56		

APPROPRIATIONS

PLUMBING INSPECTOR

For the Year 1934

	DEPT. REQUEST 1934	RECOMMENDED CITY MGR. 1934	APPROVED COUNCIL 1934
SALARIES & WAGES - 714100			
Name	Position		
Fred Bernd	Plumbing Inspector	\$ 1,800.00	\$ 1,800.00
		\$ 1,800.00	\$ 1,800.00
SUPPLIES - 714300			
714320 Small Tools	\$ 10.00	\$ 10.00	\$ 10.00
	\$ 10.00		
SERVICES - 714400			
714412 Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00
	\$ 75.00		
MISCELLANEOUS - 714800			
714806 Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
714830 Sundries	20.00	20.00	20.00
	\$ 320.00	\$ 320.00	\$ 320.00
	\$ 2,130.00	\$ 2,205.00	\$ 2,205.00

INTEREST AND SINKING FUND APPROPRIATIONS
For the Year 1934

DATE OF ISSUE	DESCRIPTION OF BONDS	INTEREST RATE	TOTAL AMOUNT ISSUED	REDEEMED THROUGH 1933	BALANCE OUTSTANDING JAN. 2, 1934	PRINCIPAL DUE JUL. 1, 1934	INTEREST DUE JUL. 1, 1934	PRINCIPAL DUE JAN. 1, 1935	INTEREST DUE JAN. 1, 1935	SINKING FUND REQUIREMENTS	TOTAL
7-1-12 Hospital	\$ 50,000.00	4	\$ 250,000.00	\$ 160,000.00	\$ 50,000.00	\$ 10,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 14,250.00	\$ 14,250.00
7-1-12 Street Cemetery Purchase	5	50,000.00	42,000.00	5,000.00	5,000.00	2,000.00	2,250.00	2,000.00	2,000.00	2,350.00	2,350.00
7-1-15 Street, Bridge & Sewer	5	425,000.00	245,000.00	180,000.00	15,000.00	4,500.00	4,500.00	4,125.00	4,125.00	23,625.00	23,625.00
7-1-21 Hospital	5	30,000.00	6,000.00	22,000.00	1,000.00	660.00	660.00	630.00	630.00	2,290.00	2,290.00
7-1-24 Garbage Incinerator	5	50,000.00	10,000.00	40,000.00	1,000.00	89,000.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00
7-1-26 Hospital	100,000.00	11,000.00	113,000.00	4,000.00	47,000.00	4,000.00	1,891.25	1,891.25	1,891.25	5,740.00	5,740.00
11-1-26 Street Improvement	125,000.00	15,000.00	113,000.00	4,000.00	47,000.00	4,000.00	2,542.50	2,542.50	2,542.50	8,995.00	8,995.00
11-1-26 Street Improvement	47,000.00	7,000.00	45,000.00	2,000.00	45,000.00	2,000.00	1,998.75	1,998.75	1,998.75	1,997.50	1,997.50
11-1-26 Airport	55,000.00	20,000.00	55,000.00	6,000.00	49,000.00	1,000.00	1,025.00	1,025.00	1,025.00	4,115.00	4,115.00
11-1-26 Fire Stations	20,000.00	5,000.00	20,000.00	6,000.00	45,000.00	1,000.00	1,025.00	1,025.00	1,025.00	4,550.00	4,550.00
11-1-26 Parks and Playgrounds	54,000.00	21,000.00	54,000.00	6,000.00	45,000.00	1,000.00	1,025.00	1,025.00	1,025.00	3,182.50	3,182.50
11-1-26 Parks and Playgrounds	36,000.00	14,000.00	36,000.00	5,000.00	31,000.00	1,000.00	1,025.00	1,025.00	1,025.00	3,850.00	3,850.00
11-1-26 Hospital	14,000.00	14,000.00	14,000.00	5,000.00	14,000.00	1,000.00	1,025.00	1,025.00	1,025.00	3,137.50	3,137.50
11-1-26 Hospital	36,000.00	12,000.00	36,000.00	12,000.00	459,000.00	10,000.00	11,613.75	11,613.75	11,613.75	2,372.50	2,372.50
5-1-29 Street Improvement	525,000.00	200,000.00	525,000.00	200,000.00	188,000.00	3,000.00	4,465.00	4,465.00	4,465.00	32,990.00	32,990.00
5-1-29 Parks and Playgrounds	4-3/4	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	593.75	593.75	593.75	11,858.75	11,858.75
5-1-29 Fire Stations	4-3/4	600,000.00	38,000.00	600,000.00	38,000.00	140,000.00	3,325.00	3,325.00	3,325.00	37,695.00	37,695.00
12-16-29 Street Improvement	4-3/4	150,000.00	10,000.00	150,000.00	4,000.00	71,000.00	1,686.25	1,686.25	1,686.25	4,722.50	4,722.50
12-16-29 Parks and Playgrounds	4-3/4	75,000.00	75,000.00	75,000.00	35,000.00	665,000.00	15,793.75	15,793.75	15,793.75	11,587.50	11,587.50
12-16-29 Abattoir	4-3/4	700,000.00	90,000.00	700,000.00	90,000.00	191,000.00	4,536.25	4,536.25	4,536.25	13,072.50	13,072.50
1-1-31 Street Improvement	4-3/4	200,000.00	50,000.00	200,000.00	2,000.00	48,000.00	1,200.00	1,200.00	1,200.00	3,400.00	3,400.00
1-1-31 Parks and Playgrounds	5	150,000.00	4,000.00	146,000.00	4,000.00	146,000.00	3,650.00	3,650.00	3,650.00	10,300.00	10,300.00
1-1-32 Fire Stations	5	150,000.00	3,415,000.00	3,415,000.00	\$ 33,415,000.00	\$ 81,057.50	\$ 338,000.00	\$ 79,798.75	\$ 79,798.75	\$ 1,250.00	\$ 1,252,106.25
1-1-32 Public Library	5	5,000.00	2,000.00	5,000.00	5,000.00	5,000.00	150.00	150.00	150.00	150.00	150.00
5-1-10 School	\$ 75,000.00	\$ 35,000.00	\$ 40,000.00	\$ 150,000.00	\$ 3,750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 4,000.00
7-1-12 School Building	150,000.00	130,000.00	120,000.00	10,000.00	3,000.00	700.00	2,750.00	700.00	700.00	15,750.00	15,750.00
1-1-15 School	22,000.00	52,000.00	44,600.00	133,000.00	3,000.00	7,000.00	\$ 2,000.00	7,000.00	7,000.00	3,400.00	3,400.00
1-1-16 School	17,000.00	25,000.00	6,000.00	190,000.00	6,000.00	4,275.00	3,067.50	4,275.00	4,275.00	9,246.25	9,246.25
1-1-16 School	215,000.00	500.00	85,000.00	5,000.00	5,000.00	1,806.25	1,806.25	1,806.25	1,806.25	14,415.00	14,415.00
5-4-3 1/4	5,500.00	2,000.00	5,000.00	5,000.00	5,000.00	500.00	500.00	500.00	500.00	3,612.50	3,612.50
5-4-1 1/4	5,500.00	2,000.00	5,000.00	5,000.00	5,000.00	500.00	500.00	500.00	500.00	250.00	250.00
5-5-5	\$ 11,455.500.00	\$ 6283.500.00	\$ 1,202,000.00	\$ 28,433.75	\$ 5,750.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 91,473.75	\$ 91,473.75
5-5-5	\$ 55,565.500.00	\$ 945.500.00	\$ 617,000.00	\$ 108,232.50	\$ 7,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 343,560.00	\$ 343,560.00

INTEREST AND STRIKING END APPROPRIATIONS

FOR THE YEAR 1924